

Activity ID	Activity Name	OD	RD	Start	Finish	% Comp	Total Float	2014					
								Jun	Jul	Aug	Sep		
HK/2009/01 - Works Programme Rev.6D (Data Date: 20-Jun-14)													
Key Dates (Contractual)													
Major Works													
KD-0400B	Completion of Outstanding Works for Section 4 - Salt Watermains	0	0		20-Jun-14*	0%	-629						
Key Dates (Forecast Completion)													
Major Works													
KD-0405B	Completion of Outstanding Works for Section 4 - Salt Watermains & Works in Area 3	0	0		02-Sep-14	0%	-704						
KD-0805	Completion of Section 8 of Works - Works in Area 6	0	0		09-Aug-14	0%	87						
Preliminaries													
Method Statement & Design (Major) Approval by AECOM													
PRE-2000G	D-Wall Construction for CWB Tunnel (Stage 3)	60	1	05-Nov-13 A	20-Jun-14*	0%	-181						
PRE-2030B	ELS for CWB Stage 2	30	1	20-Mar-14 A	18-Jul-14	0%	758						
PRE-2030C	ELS for CWB Stage 3	30	0	19-Apr-14 A	18-Aug-14	100%	-156						
Statutory / Authority Approval													
PRE-3050B	ELS for CWB Tunneling Works Stage 2 (GEO)	28	28	21-Jun-14*	18-Jul-14	0%	-376						
PRE-3050C	ELS for CWB Tunneling Works Stage 3 (GEO)	28	28	21-Jul-14	17-Aug-14	0%	-156						
PRE-3050D	ELS for CWB Tunneling Works Stage 1b (GEO) for Bottom Up	28	1	20-Apr-11 A	20-Jun-14	0%	-376						
Watermains Connection Submission Approval by WSD/Stakeholders													
PRE-3200C	Salt Water Mains (S3)	28	28	01-Sep-14*	28-Sep-14	0%	0						
PRE-3200D	Salt Water Mains (S8)	28	28	20-Jun-14*	17-Jul-14	0%	-384						
PRE-3200E	Salt Water Mains (S9)	28	28	20-Jun-14*	17-Jul-14	0%	-671						
PRE-3200O	Cooling Watermains (BF)	28	28	01-Sep-14*	28-Sep-14	0%	0						
PRE-3200P	Cooling Watermains (BG)	28	28	01-Sep-14*	28-Sep-14	0%	0						
PRE-3200Q	Cooling Watermains (BI)	28	28	01-Sep-14*	28-Sep-14	0%	0						
Contractor's Design (CWB Diaphragm Wall)													
PRE-4020	Contractor's Detailed Design	30	1	09-Jul-11 A	20-Jun-14	40%	726						
PRE-4030	AECOM's and GEO's approval on Detailed Design	60	60	21-Jun-14	19-Aug-14	0%	726						
Contractor's Design (PS1.94)													
PRE-5100C	Approval of ICCP of Cross-Harbour Mains - by AECOM & Relevant Authorities	28	0	04-Mar-11 A	20-Jun-14	100%	787						
TTA Implementation and Completion Summary Milestone													
Zone A2 (At Convention Avenue)													
TTAM-A2-1040D	TTA Completion - Zone A2-4B	0	0		02-Aug-14	0%	-673						
Zone A3 (At Fenwick Pier Street)													
AA1030	TTA Completion - Combination of Zone A3-5D & A3-4D (Sewer)	0	0		20-Jun-14	0%	85						
AA1040	TTA Implementation - Zone A3-2C (Sewer)	0	0	20-Jun-14*		0%	85						
AA1050	TTA Completion - Zone A3-2C (Sewer)	0	0		31-Jul-14	0%	745						
AA1060	TTA Implementation - Zone A3-2D (Sewer)	0	0	20-Jun-14		0%	85						
AA1070	TTA Completion - Zone A3-2D (Sewer)	0	0		31-Jul-14	0%	745						
TTAM-A3-1090B	TTA Completion - Zone A3-5C - Salt Water	0	0		29-Aug-14	0%	-700						
Zone A4 (At Convention Avenue)													
TTAM-A4-1020D	TTA Completion - Zone A4-2B (Night Works)	0	0		29-Jun-14	0%	-690						
TTAM-A4-1120A	TTA Implementation - Zone A4-2C	0	0	30-Jun-14		0%	-690						
TTAM-A4-1120B	TTA Completion - Zone A4-2C	0	0		13-Aug-14	0%	-684						
Zone A5 (At Harbour Road)													
TTAM-A5-1050B	TTA Completion - Zone A5-6	0	0		27-Aug-14	0%	-698						
Area X3 (Fleming Road b/w Harbour Road & Convention Avenue)													
TTAM-X3-1000B	TTA Completion - Zone X1-1	0	0		03-Jul-14	0%	107						
TTAM-X3-1000D	TTA Completion - Zone X1-1A	0	0		26-Jun-14	0%	780						
TTAM-X3-1010B	TTA Completion - Zone X1-2	0	0		23-Jul-14	0%	753						
TTAM-X3-1020B	TTA Completion - Zone X1-3	0	0		23-Jul-14	0%	753						
Zone C (Expo Drive East)													
TTAM-C1-1000B	TTA Completion - Zone C1-1	0	0		03-Jul-14	0%	27						
TTAM-C1-1010C	TTA Implementation - Zone C1-2A	0	0	04-Jul-14		0%	27						
TTAM-C1-1010D	TTA Completion - Zone C1-2A	0	0		02-Aug-14	0%	743						

■ Remaining Work ■ Summary Bar
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CEDD CONTRACT NO. HK/2009/01
 Wan Chai Development Phase II - Central-Wan Chai Bypass at HKCEC (Contract 1)
WORKS PROGRAMME Rev.6C - 3 Month Programme starting from 20-Jun-14

Activity ID	Activity Name	OD	RD	Start	Finish	% Comp	Total Float	2014					
								Jun	Jul	Aug	Sep		
TTAM-C2-1100B	TTA Completion - Zone C2-2	0	0		23-Jul-14	0%	-8						
TTAM-C3-1000A	TTA Implementation - Zone C3-1	0	0	24-Jul-14		0%	-8						
Section 3 of the Works - CWB Tunnel, Slip Roads 2 & 3, Works in Area 8													
CWB Tunnelling Works (Stage 1 : CH2947 - CH3045)													
Stage 1 - Tunnel Structure Works (Bay 1 to Bay 7 : Ch2947 - Ch 3045)													
Tunnel Structure at Stage 1A & 1B (CH2947 - CH3045)													
S3A-TS-2000	Tunnel Structures Works including Waterproofing and OHVD	300	191	28-Feb-14 A	27-Dec-14	0%	224						
CWB Tunnelling Works (Stage 2 : Ch3045 - Ch3129)													
Stage 2 - Foundation Works (Bottom Up Method : CH3045 - CH3129 / CH120 - CH225)													
S3B-FW-1060B	Pre-bored H Piles for CWB (38 Piles w/ 1 piling rig) - 4th row & ED	90	73	27-Jan-14 A	31-Aug-14	0%	679						Pre-bored H Pile
Stage 2 - Excavation Works (For Bottom Slab Construction : CH3045 - CH3129)													
S3B-EW-1020	Excavate to -3.0 mPD for installation of waling/strut at +1.5mPD & -2.0 mPD (30,000 cu.m)	185	156	22-May-14 A	22-Nov-14	0%	-130						
CWB Tunnelling Works (Stage 3 : Ch3129 - Ch3245)													
Stage 3 - Reclamation Works													
Demolition Works													
Demolition Works - Stage 3													
DW3-1000	Demolition of Existing 10nos. Pump Houses along Convention Avenue	90	73	21-May-14 A	31-Aug-14	18.89%	372						Demolition of Existing
DW3-1015	Partial Demolition of Existing Bridge from North to South	60	1	02-May-14 A	20-Jun-14	0%	-236						Partial Demolition of Existing Bridge from North to South
DW3-1020	Demolition of Remaining Existing Expo Drive East Bridge at Southern Bound	28	28	21-Jun-14	18-Jul-14	0%	-236						Demolition of Remaining Existing Expo Drive East Bridge at
Expo Drive East (Diversion and Reprovision)													
AA1150	Zone X1-1A - Temporary UU Connection/Change Over Point	60	7	22-May-14 A	26-Jun-14	0%	780						Zone X1-1A - Temporary UU Connection/Change Over Point
EDE-1040	Temporary Utilities Diversion at existing footpath/road JO (incl. changeover, pressure test and	60	7	22-Apr-14 A	26-Jun-14	0%	780						Temporary Utilities Diversion at existing footpath/road JO (incl. changeover, press
Stage 3 - Foundation Works													
S3C-FW-1040B	Remaining Stage 3 D- wall Construction for CWB (34 panels) - including adv. work & remov:	96	96	03-Jun-14 A	23-Sep-14	0%	-202						
S3C-FW-1050E	Stage 3 Pre-bored H-pile for CWB - 179 piles w/2 ~ 4 piling rigs) incl piles for culvert & loadi	253	213	02-May-14 A	18-Jan-15	0%	-310						
Section 4 of the Works - Salt Water Mains, Works in Area 3													
S8B (DN800) Salt Watermains													
S4-1000	Zone A4-2C - S8B (20m)	45	45	30-Jun-14	13-Aug-14	0%	-690						Zone A4-2C - S8B (20m)
S4-1010C	Zone A4-2B - S8B (20m)	48	9	07-Oct-13 A	29-Jun-14	0%	-690						Zone A4-2B - S8B (20m)
S4-1010D	Zone A4-2Brev - S8B (10m)	21	10	14-Mar-14 A	29-Jun-14	0%	-690						Zone A4-2Brev - S8B (10m)
S4-1100	Zone A5-6 - S8B (15m)	25	58	09-Jan-14 A	27-Aug-14	100%	-563						Zone A5-6 - S8B (15m)
Testing and Commissioning													
S4-1500	Pressure Test of S8B	6	6	28-Aug-14	02-Sep-14	0%	-704						Pressure Test of S8B
S4-1510	Cleaning of S8B	7	7	03-Sep-14	09-Sep-14	0%	-360						Cleaning of S8B
S4-1520	Connection to Existing Mains (S8B)	14	14	10-Sep-14	23-Sep-14	0%	-360						Connection to Existing M
S9 (DN450) Salt Watermains & Sewer													
S4-2080	Zone A2-4B - S9 (8m) - Testing point	24	37	04-Dec-13 A	02-Aug-14	0%	-560						Zone A2-4B - S9 (8m) - Testing point
S4-2120	Zone A3-5C - S9 (8m) - Testing point	14	20	16-Jul-13 A	02-Aug-14	0%	-537						Zone A3-5C - S9 (8m) - Testing point
Testing and Commissioning													
S4-2500	Pressure Test of S9	6	6	03-Aug-14	08-Aug-14	0%	-700						Pressure Test of S9
S4-2510	Cleaning of S9	7	7	09-Aug-14	15-Aug-14	0%	-700						Cleaning of S9
S4-2520	Connection to Existing Mains (S9)	7	7	16-Aug-14	22-Aug-14	0%	-700						Connection to Existing Ma
Section 6A of the Works - Cooling Water Discharge System (3 nos. Govt Towers)													
S6A-1000	Zone C2-2 - CHBF (7m)	45	34	20-Jan-14 A	23-Jul-14	0%	-8						Zone C2-2 - CHBF (7m)
S6A-1020A	Zone C1-2A - CHBF (18m)	30	30	04-Jul-14	02-Aug-14	0%	743						Zone C1-2A - CHBF (18m)
S6A-1030	Zone C1-1 - CHBF (20m)	21	14	21-Feb-14 A	03-Jul-14	0%	27						Zone C1-1 - CHBF (20m)
S6A-1200	Zone X1-1 - CHBF (11m)	24	14	20-Jun-14*	03-Jul-14	0%	72						Zone X1-1 - CHBF (11m)
S6A-1210	Zone X1-2 - CHBF (5m)	24	34	10-Mar-14 A	23-Jul-14	0%	52						Zone X1-2 - CHBF (5m)
S6A-1220	Zone X1-3 - CHBF (7m)	24	34	10-Mar-14 A	23-Jul-14	0%	52						Zone X1-3 - CHBF (7m)
S6A-1240	Zone C3-1 - CHBF (16m) Test and Connection Point	60	60	24-Jul-14	21-Sep-14	0%	-8						
Section 6B of the Works - Cooling Water Intake & Discharge System (Great Eagle / Harbour Centre)													
S6B-1000	Zone C2-2 - CHBG (7m)	45	34	20-Jan-14 A	23-Jul-14	0%	-8						Zone C2-2 - CHBG (7m)
S6B-1020A	Zone C1-2A - CHBG (18m)	30	45	04-Jul-14	17-Aug-14	0%	27						Zone C1-2A - CHBG (18m)
S6B-1220	Zone C3-1 - CHBG (16m) Test and Connection Point	60	60	24-Jul-14	21-Sep-14	0%	-8						
Section 6C of the Works - Cooling Water Discharge System (China Resources Building)													

■ Remaining Work ■ Summary Bar
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CEDD CONTRACT NO. HK/2009/01
 Wan Chai Development Phase II - Central-Wan Chai Bypass at HKCEC (Contract 1)
 WORKS PROGRAMME Rev.6C - 3 Month Programme starting from 20-Jun-14

Activity ID	Activity Name	OD	RD	Start	Finish	% Comp	Total Float	2014			
								Jun	Jul	Aug	Sep
S6C-1000	Zone C2-2 - CHBI (7m)	45	34	20-Jan-14 A	23-Jul-14	100%	-8	Zone C2-2 - CHBI (7m)			
S6C-1020A	Zone C1-2A - CHBI (18m)	30	30	04-Jul-14	02-Aug-14	0%	42	Zone C1-2A - CHBI (18m)			
S6C-1600	Zone C3-1 - CHBI (16m) Test and Connection Point	60	60	24-Jul-14	21-Sep-14	0%	-8	Zone C3-1 - CHBI (16m) Test and Connection Point			
Section 8 of the Works - Works in Area 6 (Utilities other than Watermains in Fenwick Pier Street)											
Sewerage Works											
AA1170	Relocation of existing light pole by Others	0	0		20-Jun-14*	0%	787	Relocation of existing light pole by Others			
S8-1040	Zone A3-2C - 9 m pipe	23	35	20-Jun-14	31-Jul-14	0%	71	Zone A3-2C - 9 m pipe			
S8-1050	Zone A3-2D - 8m pipe & Connection with downstream existing manhole	23	35	20-Jun-14	31-Jul-14	0%	71	Zone A3-2D - 8m pipe & Connection with downstream existing manhole			
S8-2500	CCTV Survey	1	1	01-Aug-14	01-Aug-14	0%	71	CCTV Survey			
S8-3000	Zone A2-1 - Connection with Upstream Existing Manhole & Abandon Used Pipe	7	7	02-Aug-14	09-Aug-14	0%	71	Zone A2-1 - Connection with Upstream Existing Manhole & Abandon Used Pipe			
Section 9 of the Works - Remaindar of the Works											
Box Culvert Construction											
S9-1030	Construction of Transition Chamber for Existing Box Culvert Diversion	30	30	19-Jul-14	22-Aug-14	0%	-186	Construction of Transition Chamber for Existing Box Culvert Diversion			
S9-1040	Pre-bored H Piles (8 nos) for Box Culvert	40	40	10-Jun-14 A	06-Aug-14	0%	-186	Pre-bored H Piles (8 nos) for Box Culvert			
S9-1040A	Installation of Sheet Pile for Bay7	45	45	23-Aug-14	06-Oct-14	0%	-234	Installation of Sheet Pile for Bay7			
S9-1040B	Installation of Sheet Pile for Bay 2	45	45	23-Aug-14	06-Oct-14	0%	-234	Installation of Sheet Pile for Bay 2			
Waterworks in Area 9											
Salt Water Mains (S3, S5A & S5B)											
S9-5500A	Zone X1-1 - S3 (5m)	0	0		03-Jul-14	0%	107	Zone X1-1 - S3 (5m)			
S9-5500B	Zone X1-2 - S3 (5m)	0	0		23-Jul-14	0%	167	Zone X1-2 - S3 (5m)			
S9-5500C	Zone X1-3 - S3 (5m)	0	0		23-Jul-14	0%	167	Zone X1-3 - S3 (5m)			
Fresh Water Mains (F3)											
AA1180	Zone X1-1 - F3 (5m)	0	0		03-Jul-14	0%	187	Zone X1-1 - F3 (5m)			
AA1190	Zone X1-2 - F3 (5m)	0	0		23-Jul-14	0%	167	Zone X1-2 - F3 (5m)			
AA1200	Zone X1-3 - F3 (5m)	0	0		23-Jul-14	0%	167	Zone X1-3 - F3 (5m)			
Section 13 of the Works - Works in Area 11 (other than Section 11)											
S13-3000	Completion of Backfilling to +5.0mPD	0	0		20-Jun-14	0%	253	Completion of Backfilling to +5.0mPD			
Section 9A of the Works - Landscape Softworks in Area 9											
S9A-1000	Transplanting at Expo Drive East and Convention Avenue Junction	180	180	20-Jun-14	16-Dec-14	0%	242	Transplanting at Expo Drive East and Convention Avenue Junction			

█ Remaining Work █ Summary Bar
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CEDD CONTRACT NO. HK/2009/01
 Wan Chai Development Phase II - Central-Wan Chai Bypass at HKCEC (Contract 1)
WORKS PROGRAMME Rev.6C - 3 Month Programme starting from 20-Jun-14

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	Calendar	2014					
								Jul 55	Aug 56	Sep 57	Oct 58	Nov 59	
Wan Chai Development Phase II - Central - Wan Chai Bypass at Wan Chai East (dd 20-Jul-14)													
Programme Milestones (Revised up to EOTO No.10 Issued on 29-Nov-13)													
Contractual Completion Dates													
KDC0110	Section 7 Works (831 days) - Box Culvert N1 & Works at Aea 7 (7-May-12)	0	0	20-Jul-14	20-Jul-14*	-803	Calendar Day						
KDC0120	Section 8A Works (1003 days) - Wan Chai Ferry Pier Re-provisioning (25-Oct-12)	0	0	20-Jul-14	20-Jul-14*	-632	Calendar Day						
KDC0130	Section 8B Works (1443 days) - Temp Covered Walkway to Re-provided Ferry Pier (10-Jan-14)	0	0	20-Jul-14	20-Jul-14*	-190	Calendar Day						
Soft Landscaping & Establishment Key Dates													
KDC0140	Section 8C Works (1473 days) - Landscape Softworks in Area 8 (10-Feb-14)	0	0	20-Jul-14	20-Jul-14*	-159	Calendar Day						
Forecast Completion Dates													
KDF0120	Section 8A Works (1003 days) - Wan Chai Ferry Pier Re-provisioning	0	0	04-Aug-14	17-Oct-14	-249	Calendar Day						
Soft Landscaping & Establishment Key Dates													
KDF0140	Section 8C Works (1473 days) - Landscape Softworks in Area 8	0	0	17-Oct-14	17-Oct-14	-249	Calendar Day						
Preliminaries													
Critical Submission & Approval													
PRE-SUB-1030B	Temp Steel Bridge 3 Design for HHR Flyover Diversion Stage 2 - Design Approval	60	7	25-May-13 A	26-Jul-14	-360	Calendar Day						
PRE-SUB-1000B	Temp Covered Walkway Capping Beam - Design Approval	30	14	19-Jun-13 A	02-Aug-14	1564	Calendar Day						
PRE-SUB-1010B	Temp Covered Walkway Cover System (PS30.5) - Design Approval	30	7	12-Jun-14 A	26-Jul-14	-462	Calendar Day						
CSD for CWB Tunnel													
PRE-CSD-3000B	Tunnel Portion 3&4 - Redesign Temp D-Wall Submission Approval by AECOM & GEO	30	10	08-Jun-13 A	29-Jul-14	1568	Calendar Day						
PRE-CSD-2000B	Tunnel Portion 2 - Redesign Temp D-Wall Submission Approval by AECOM & GEO	30	7	19-Jul-13 A	26-Jul-14	1571	Calendar Day						
PRE-CSD-5000B	Tunnel Portion 5 - Temp D-Wall Submission Approval by AECOM & GEO	60	30	15-Aug-13 A	18-Aug-14	-67	Calendar Day						
PRE-CSD-2030B	Tunnel Portion 2 - Redesign CWB Tunnel Structure Design Submission Approval by AECOM	60	30	16-Nov-13 A	18-Aug-14	160	Calendar Day						
PRE-CSD-3010B	Tunnel Portion 3&4 - ELS Submission Approval by AECOM & GEO	60	30	17-Jan-14 A	18-Aug-14	-117	Calendar Day						
PRE-CSD-2010B	Tunnel Portion 2 - ELS Submission Approval by AECOM & GEO	60	10	30-Jan-14 A	29-Jul-14	19	Calendar Day						
PRE-CSD-5010A	Tunnel Portion 5 - ELS ICE Submission	120	120	20-Jul-14	16-Nov-14	-161	Calendar Day						
PRE-CSD-6010A	Tunnel Portion 6 - ELS ICE Submission	120	120	20-Jul-14	16-Nov-14	151	Calendar Day						
PRE-CSD-5010B	Tunnel Portion 5 - ELS Submission Approval by AECOM & GEO	60	60	17-Nov-14	15-Jan-15	-161	Calendar Day						
PRE-CSD-6010B	Tunnel Portion 6 - ELS Submission Approval by AECOM & GEO	60	60	17-Nov-14	15-Jan-15	151	Calendar Day						
Critical Procurement & Site Delivery													
PRE-PRO-1200B	Fabrication of Temp Steel Bridge 2 for HHR Flyover Diversion Stage 2	30	10	22-Apr-14 A	29-Jul-14	-363	Calendar Day						
PRE-PRO-1200C	Fabrication of Temp Steel Bridge 3 for HHR Flyover Diversion Stage 2	30	10	22-Apr-14 A	29-Jul-14	1568	Calendar Day						
PRE-PRO-1100A	GRP Roof Panel for Temp Covered Walkway (Type 1)	60	25	15-Jun-14 A	13-Aug-14	-450	Calendar Day						
PRE-PRO-1100B	GRP Roof Panel for Temp Covered Walkway (Type 2)	60	25	15-Jun-14 A	13-Aug-14	-450	Calendar Day						
PRE-PRO-1200A	Fabrication of Temp Steel Bridge 1 for HHR Flyover Diversion Stage 2	30	15	15-Jun-14 A	03-Aug-14	-350	Calendar Day						
Section 3 of the Works - Re-provisioning of Government Helipad and Public Toilet													
Outstanding Works													
S3-0070-1499	Reinstatement of armour rock, retaining walls & new covered walkway along Expo Drive East	254	25	11-Aug-12 A	18-Aug-14	1244	HK Working Day						
Section 4A of the Works - Cooling Water Pumping System for Sun Hung Kai Centre (P8)													
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4A-0900	Outstanding Works	365	211	16-Feb-14 A	15-Feb-15	1367	Calendar Day						
Section 4B of the Works - Cooling Water Pumping System for China Resources Building (P9)													
Cooling Mains Work within Hoarding Area													
Zone 4A Pipe Installation CHAI 080-160		6	3	08-May-14 A	23-Jul-14	1266	HK Working Day						
S4B-0060-180	Reinstatement	6	3	08-May-14 A	23-Jul-14	1266	HK Working Day						
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4B-0900	Outstanding Works	365	73	01-Oct-13 A	30-Sep-14	1505	Calendar Day						
Section 4C of the Works - Cooling Water Pumping System for Great Eagle Centre / Harbour Centre (P7)													
Cooling Mains Work above Tunnel Portion & connecting to Pump Station													
S4C-0900	Outstanding Works	365	124	21-Nov-13 A	20-Nov-14	1454	Calendar Day						
Section 5 of the Works - WSD Salt Water Pumping System													
Salt Water Intake Culvert Construction													
Bay 6 - Bay 18: Ex-Pet Garden & Hung Hing Road		23	7	20-Apr-13 A	28-Jul-14	-654	HK Working Day						
S5-100-3333	Backfilling to Bay 6 to Bay 11 (2,000m3; 150m3/d)	23	7	20-Apr-13 A	28-Jul-14	-654	HK Working Day						
Overall Testing & Commissioning of Re-provisioned Salt Water Intake System													
S5-0900	Outstanding Works	365	229	06-Mar-14 A	05-Mar-15	1349	Calendar Day						
Section 7 of the Works - Box Culvert N1 & Flood Relief System													
Box Culvert and Flood Relief System Construction													
S7-191212-260	Backfilling for 1050mm FRP installation & Strut Removal	4	4	21-Jul-14	25-Jul-14	-286	HK Working Day						
Works in Area 7													
S7-1020	Strut S3 Removal	7	7	09-Apr-14 A	26-Jul-14	-1086	Calendar Day						
S7-1000	Load Transfer for King Post to Completed Roof Slab	14	4	24-Apr-14 A	23-Jul-14	1574	Calendar Day						
S7-1010	Tunnel Portion 1 Backfilling to Strut S3 Level (15,000m3; 2,000m3/d)	8	10	26-May-14 A	29-Jul-14	1568	Calendar Day						
S7-1030	Tunnel Portion 1 Backfilling to Strut S2 Level (14,000m3; 2,000m3/d)	7	7	20-Jun-14 A	26-Jul-14	-1095	Calendar Day						
S7-1060	SWIC Temp U/U Bridge Load Transfer	12	7	23-Jun-14 A	26-Jul-14	-1079	Calendar Day						
S7-1040	Sewage Outfall Temp U/U Bridge Load Transfer	3	3	23-Jun-14 A	22-Jul-14	-1069	Calendar Day						
S7-1070	Cooling Mains Temp U/U Bridge Load Transfer & Deck B Removal	6	6	26-Jul-14	02-Aug-14	-879	HK Working Day						
S7-1090	Tunnel Portion 1 Backfilling to Strut S1A Level (8,600m3; 2,000m3/d)	4	4	28-Jul-14	01-Aug-14	-865	HK Working Day						
S7-1050	Tunnel Portion 1 Backfilling to Strut S2A Level (6,000m3; 1,500m3/d)	4	4	28-Jul-14	31-Jul-14	-871	HK Working Day						

■ Remaining Work ■ Summary Bar
■ Actual Work ■ Critical Remaining Work
■ Summary Bar
◆ Milestone

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3-MONTH ROLLING PROGRAMME (Data Date on:20-Jul-14)

Date	Revision	Checked	Approved
20-Jul-14	3MRP		
20-Feb-14	Baseline Prog		

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	Calendar	2014							
								Jul 55	Aug 56	Sep 57	Oct 58	Nov 59			
S7-1080	Strut S2 Removal	7	7	02-Aug-14	09-Aug-14	-1095	Calendar Day								
S7-1100	Tunnel Portion 1 Backfilling to Strut S1 Level (11,000m3; 2,000m3/d)	6	6	09-Aug-14	15-Aug-14	-1086	Calendar Day								
S7-1110	Box Culvert N1 Temp U/U Bridge Load Transfer	7	7	09-Aug-14	16-Aug-14	-1095	Calendar Day								
S7-1120	Strut S1 Removal	7	7	16-Aug-14	23-Aug-14	-1095	Calendar Day								
S7-1130	Deck C Removal	4	4	16-Aug-14	21-Aug-14	-877	HK Working Day								
S7-1140	D-Wall Trimming, Drain Installation & Backfilling to Ground Level (13,500m3; 1,000m3/d)	21	21	23-Aug-14	13-Sep-14	-1095	Calendar Day								
S7-1150	Completion of Tunnel Portion 1 Backfilling	0	0		13-Sep-14	-859	Calendar Day								
S7-1160	Paving Blockworks at Tunnel Portion 1 (for Works in Area 7)	30	30	13-Sep-14	13-Oct-14	-524	Calendar Day								
Transformer Building for Dining Services at Ferry Pier (VO116)								74	74	30-Aug-14	28-Nov-14	-827			
Civil Works								74	74	30-Aug-14	28-Nov-14	-879	HK Working Day		
S7-TB-2000	Lay 500mm thk. Rubble Mound	2	2	30-Aug-14	02-Sep-14	-879	HK Working Day								
S7-TB-2010	Blinding Layer	1	1	02-Sep-14	03-Sep-14	-879	HK Working Day								
S7-TB-2020	Base Slab Construction (9.3m x 4.9m x 1m thick)	7	7	03-Sep-14	12-Sep-14	-879	HK Working Day								
S7-TB-2030	Concrete Plinth, Side Wall, Beam & Corbel	14	14	15-Sep-14	03-Oct-14	-879	HK Working Day								
S7-TB-2040	Concrete In-Fill at Basement	3	3	07-Oct-14	10-Oct-14	-879	HK Working Day								
S7-TB-2050	Outer Wall & Partition Wall	21	21	10-Oct-14	04-Nov-14	-879	HK Working Day								
S7-TB-2060	Scaffolding Erection & Roof Construction	21	21	04-Nov-14	28-Nov-14	-879	HK Working Day								
E&M Works								45	45	13-Sep-14	28-Oct-14	-993	Calendar Day		
S7-TB-4100	22kV Cable across HHR to Transformer Building by HEC	45	45	13-Sep-14	28-Oct-14	-993	Calendar Day								
Section 8A of the Works - Reprovisioning of Wan Chai Ferry Pier in Area 8								558	69	17-Dec-12 A	12-Oct-14	-218			
ABWF & E&M Installation								477	25	17-Dec-12 A	18-Aug-14	-174			
Level 1								336	19	07-Aug-13 A	07-Aug-14	-377	Calendar Day		
Public Area								15	15	05-Sep-13 A	03-Aug-14	-467	Calendar Day		
S8A-BS-1070	E&M Final Fix	15	15	05-Sep-13 A	03-Aug-14	-467	Calendar Day								
Ticket Room, Changing Room & Storing Room								284	19	08-Oct-13 A	07-Aug-14	-377	Calendar Day		
S8A-BS-1860	ELV System Installation	30	5	08-Oct-13 A	24-Jul-14	-377	Calendar Day								
S8A-BS-1870	T&C	14	14	25-Jul-14	07-Aug-14	-377	Calendar Day								
Toilet								120	18	05-Sep-13 A	06-Aug-14	-376	Calendar Day		
S8A-BS-1170	E&M Final Fix	14	14	05-Sep-13 A	02-Aug-14	-646	Calendar Day								
S8A-BS-1160	Sanitary Equipment	28	18	10-Jan-14 A	06-Aug-14	-376	Calendar Day								
Lift								7	6	09-Jan-14 A	25-Jul-14	-364	Calendar Day		
S8A-BS-1440	T&C	7	6	09-Jan-14 A	25-Jul-14	-364	Calendar Day								
Metalworks								80	7	07-Aug-13 A	26-Jul-14	-365	Calendar Day		
S8A-BS-1640	G3 Glass Panel Installation	15	7	07-Aug-13 A	26-Jul-14	-365	Calendar Day								
S8A-BS-1630	SS Balustrade Post & Frame Installation	24	3	17-Oct-13 A	22-Jul-14	-361	Calendar Day								
Level 2								474	14	17-Dec-12 A	05-Aug-14	-294	Calendar Day		
General Area								123	14	17-Dec-12 A	05-Aug-14	-294	HK Working Day		
S8A-BS-2000	ABWF and E&M First Fix at Level 2 @ +7.70mPD	123	14	17-Dec-12 A	05-Aug-14	-294	HK Working Day								
Toilet								345	16	30-Aug-13 A	04-Aug-14	-648	Calendar Day		
S8A-BS-2150	Sanitary Equipment	10	2	30-Aug-13 A	21-Jul-14	-648	Calendar Day								
S8A-BS-2160	E&M Final Fix	14	14	22-Jul-14	04-Aug-14	-648	Calendar Day								
Metalworks & Glass Panel Installation								14	10	06-Mar-14 A	29-Jul-14	-642	Calendar Day		
S8A-BS-2230	G3 Glass Panel Installation	14	10	06-Mar-14 A	29-Jul-14	-642	Calendar Day								
Level M								7	7	20-Jul-14	26-Jul-14	-639	Calendar Day		
Cleaning/ Flushing Water Pump Room								7	7	20-Jul-14	26-Jul-14	-639	Calendar Day		
S8A-BS-3620	T&C	7	7	20-Jul-14	26-Jul-14	-639	Calendar Day								
Roof								359	30	26-Mar-13 A	18-Aug-14	-220	Calendar Day		
S8A-BS-4010	E&M Installation	28	10	10-Sep-13 A	29-Jul-14	-642	Calendar Day								
Works in Area 8 - ABWF Works at Observation Deck of Ferry Pier								359	30	26-Mar-13 A	18-Aug-14	-220	Calendar Day		
S8B-FP-01200	Aluminium Cladding	95	10	26-Mar-13 A	29-Jul-14	-200	Calendar Day								
S8B-FP-01100	Roof Finishes & Misc. ABWF Installation	120	30	28-Oct-13 A	18-Aug-14	-220	Calendar Day								
S8B-FP-01300	Handrail & Glass Balustrade Installation	45	14	21-Dec-13 A	02-Aug-14	-204	Calendar Day								
T&C and Handover								149	69	16-Apr-14 A	12-Oct-14	-356	Calendar Day		
S8A-TC-9000	Fitting Out Works by Star Ferry (PS36.03(4)) & VO173 Works	180	85	16-Apr-14 A	12-Oct-14	-443	Calendar Day								
S8A-TC-8000	ELV System Installation (Misc.)	30	30	20-Jul-14	18-Aug-14	-388	Calendar Day								
S8A-TC-1500	EMSD Inspection for Lift	0	0		25-Jul-14	-292	HK Working Day								
Section 8B of the Works - Temporary Covered Walkway & Works in Area 8								243	106	18-Nov-13 A	24-Nov-14	-393			
Temporary Covered Walkway								243	106	18-Nov-13 A	24-Nov-14	-393			
S8B-TCW-01200B	Temp Covered Walkway Footing & Drawpits - GL1-7 (Type 3) near New Ferry Pier (Remaining)	30	21	18-Nov-13 A	13-Aug-14	-387	HK Working Day								
S8B-TCW-01600	Temp Covered Walkway - Tie Beam Construction along Temp. D-wall	21	5	02-Jul-14 A	25-Jul-14	-371	HK Working Day								
S8B-TCW-01200C	Temp Covered Walkway Footing & Drawpits - GL1-2 (Type 4) to ST-01	14	10	16-Jul-14 A	31-Jul-14	-376	HK Working Day								
S8B-TCW-01100	Temp Covered Walkway Footing & Drawpits - GL23-34 (Type 2A) at WCR2	28	25	17-Jul-14 A	18-Aug-14	-391	HK Working Day								
S8B-TCW-01000	Temp Covered Walkway Footing & Drawpits - GL34-GL53 (Type 1) at Convention Avenue Footpath	28	26	18-Jul-14 A	19-Aug-14	-392	HK Working Day								
S8B-TCW-01800	Temp Covered Walkway - Steelworks Fixing	30	30	20-Aug-14	18-Sep-14	-486	Calendar Day								
S8B-TCW-01850	Temp Covered Walkway - Roof Panel Installation	30	30	19-Sep-14	18-Oct-14	-486	Calendar Day								
S8B-TCW-02000	Temp Covered Walkway - Paving Block Laying & Planter	30	30	19-Sep-14	18-Oct-14	-471	Calendar Day								
S8B-TCW-01900	Temp Covered Walkway - Drainage Installation	45	45	19-Sep-14	02-Nov-14	-471	Calendar Day								
S8B-TCW-01950	Temp Covered Walkway - Cable & Lighting Installation	30	30	19-Oct-14	17-Nov-14	-486	Calendar Day								
S8B-TCW-02100	Inspection & Handing Over	7	7	18-Nov-14	24-Nov-14	-486	Calendar Day								



 Remaining Work	 Summary Bar
 Actual Work	
 Summary Bar	
 Critical Remaining Work	
◆ Milestone	

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Date	Revision	Checked	Approved
20-Jul-14	3MRP		
20-Feb-14	Baseline Prog		

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	Calendar	2014					
								Jul 55	Aug 56	Sep 57	Oct 58	Nov 59	
Section 9B of the Works - CWB Tunnel Structure (CH3400 - CH3796)													
Tunnel Portion 2 (CH3425-CH3500)													
Foundation													
S9B-T2-1130	Tunnel portion 2 Pump Test	28	28	20-Jul-14	16-Aug-14	1	Calendar Day						
CWB Structural Works													
S9B-T2-2000	Tunnel portion 2 ELSW excavation (62,500m3; 500m3/d)	125	125	18-Aug-14	16-Jan-15	0	HK Working Day						
Tunnel Portion 3 & Tunnel Portion 4 (CH3630-CH3790)													
Foundation													
Stage 2 - Southern Wall after HHR Flyover Diversion (Stage 1) (C130A-P131; P144-C154)													
S9B-T34-1230C	Pre-grouting & Guidewall for P147-P154	28	14	11-Feb-14 A	02-Aug-14	1564	Calendar Day						
S9B-T34-1270	Existing 450mm Stormwater Drain Diversion	21	21	17-Feb-14 A	13-Aug-14	1248	HK Working Day						
S9B-T34-1260B	Bored Pile Construction (PS30-PS32; 14d/pile; 1 Rig)	42	42	20-Jul-14	30-Aug-14	-403	Calendar Day						
S9B-T34-1250D	D-wall Construction along HHR slow lane (P147-P153; 6d/Panel)	42	42	01-Sep-14	22-Oct-14	-326	HK Working Day						
Stage 3 - Northern Wall after TWCR4 Reclamation (P96-P101)													
S9B-T34-1420C	Pre-grouting & Guide Wall Construction for P100-C105	21	14	19-Feb-14 A	02-Aug-14	1564	Calendar Day						
S9B-T34-1440E	Preboring works for Bored Pile Construction (PC28-PC30)	14	10	16-Jul-14 A	29-Jul-14	-161	Calendar Day						
S9B-T34-1440G	Bored Pile Construction (PN27; 14d/pile)	14	14	20-Jul-14	02-Aug-14	-326	Calendar Day						
S9B-T34-1440H	Bored Pile Construction (PC31; 14d/pile)	14	14	20-Jul-14	02-Aug-14	-115	Calendar Day						
S9B-T34-1440F	Bored Pile Construction (PC28-PC30; 14d/pile)	42	42	04-Aug-14	22-Sep-14	-134	HK Working Day						
S9B-T34-1430D	D-wall Construction at TWCR4 (C88-P95; 6d/Panel)	48	48	23-Oct-14	17-Dec-14	-326	HK Working Day						
Stage 4 - Southern Wall after HHR Flyover Diversion (Stage 2) (P132-P143)													
S9B-T34-1600	Complete Removal of Approach Ramp of Existing HHR Flyover	0	0	08-Nov-14		-383	Calendar Day						
S9B-T34-1610	Pre-drilling at HHR Flyover	26	26	08-Nov-14	03-Dec-14	-383	Calendar Day						
Temp Works for HHR Flyover Diversion (Stage 2)													
Bridge 1													
S9B-TTA-1000	Excavation & D-Wall Modification for Supporting Bridge 1	21	18	17-Jul-14 A	09-Aug-14	-310	HK Working Day						
S9B-TTA-1100	Overall Excavation to +1mPD	14	14	10-Aug-14	23-Aug-14	-384	Calendar Day						
S9B-TTA-1300	Installation of S1 Strut & Bracing	14	14	24-Aug-14	06-Sep-14	-384	Calendar Day						
S9B-TTA-1400	Installation of Bridge 1 spanning across CWB	14	14	07-Sep-14	20-Sep-14	-384	Calendar Day						
Bridge 2													
S9B-TTA-2000	D-Wall Modification for Supporting Bridge 2	14	14	19-May-14 A	05-Aug-14	1255	HK Working Day						
S9B-TTA-2100	Excavation & Installation of S1 Strut	7	24	02-Jul-14 A	12-Aug-14	-377	Calendar Day						
S9B-TTA-2200	Installation of Bridge 2 spanning across CWB	14	14	13-Aug-14	26-Aug-14	-377	Calendar Day						
Bridge 3													
S9B-TTA-3500	Installation of Bridge 3 connecting with Existing HHR Flyover	14	7	30-May-14 A	26-Jul-14	-346	Calendar Day						
At-Grade Roadworks													
S9B-TTA-4100	At-Grade Temp Roadworks, Drainage & Furniture Installation in TWCR4 Area	45	28	30-Jun-14 A	21-Aug-14	-269	HK Working Day						
S9B-TTA-4150	Concrete Deck & Steel Deck on Existing Box Culvert O Bay 17 - Bay 19	35	19	02-Jul-14 A	11-Aug-14	1250	HK Working Day						
S9B-TTA-4200	Road Furniture Installation & Pavement Works on Bridge 3	30	30	28-Jul-14	30-Aug-14	-277	HK Working Day						
S9B-TTA-4000	Road Furniture Installation & Pavement Works on Bridge 2	30	30	27-Aug-14	03-Oct-14	-303	HK Working Day						
S9B-TTA-4300	Road Furniture Installation & Pavement Works on Bridge 1	15	15	22-Sep-14	10-Oct-14	-309	HK Working Day						
S9B-TTA-4400	Diversion of Traffic to Steel Bridges & TWCR4 (Stage 2 TTA)	0	0		10-Oct-14	-387	Calendar Day						
S9B-TTA-4500	Demolish of Approach Ramp of Existing HHR Flyover for D-Wall Construction	24	24	11-Oct-14	07-Nov-14	-309	HK Working Day						
S9B-TTA-4600	Utility Diversion for D-Wall near Existing HHR Flyover Approach Ramp	35	35	11-Oct-14	14-Nov-14	-364	Calendar Day						
Section 11 of the Works - Remainder of Works													
Marine Works at WCR2													
S11-R2-1600	Removal of Existing SHK Pump House M&E equipment	7	5	09-Apr-14 A	24-Jul-14	1573	Calendar Day						
S11-R2-1800B	Complete remaining reclamation at WCR2 (Stage 2) - Remaining at WCR2	30	7	02-May-14 A	26-Jul-14	1571	Calendar Day						
Marine Works at WCR3													
S11-R3-0500A	Fabrication of Caisson Seawalls for WCR3 Reclamation (1st Stage - 2 Nos.)	60	60	27-Aug-14	25-Oct-14	-382	Calendar Day						
S11-R3-0500B	Fabrication of Caisson Seawalls for WCR3 Reclamation (2nd Stage - 3 Nos.)	90	90	26-Oct-14	23-Jan-15	-382	Calendar Day						
Soft Landscaping & Establishment Works													
Section 8C of the Works - Landscape Softworks in Area 8													
S8C-0010	Carry out landscape soft work on new ferry pier	90	90	20-Jul-14	17-Oct-14	-249	Calendar Day						
Section 8D of the Works - Establishment Works in Area 8													
S8D-0010	Carry out establishment work on new ferry pier	365	365	18-Oct-14	17-Oct-15	-249	Calendar Day						
Section 12 of the Works - Protection and Preservation of Existing Trees													
S12-0010	Protection and preservation of existing trees	2375	770	24-Feb-10 A	27-Aug-16	0	Calendar Day						
SUMMARY PROGRAMME													
CWB Tunnel Construction & Remaining Works (Section 9A, 9B, 10 & 11)													
CWB Tunnel Works in WCR1													
SUM-CWB-14000	Backfilling for Tunnel Portion 1	97	56	26-May-14 A	13-Sep-14	-859	Calendar Day						
CWB Tunnel Works in WCR2													
SUM-CWB-20000	Reclamation at WCR2	224	7	25-Jul-12 A	26-Jul-14	1571	Calendar Day						
SUM-CWB-22000	Pump Test & Excavation for Tunnel Portion 2	181	181	20-Jul-14	16-Jan-15	0	Calendar Day						
CWB Tunnel Works in WCR4/TWCR4													
SUM-CWB-41000B	Foundation for Tunnel Portion 3&4 (except Eastern Bulkhead Wall)	457	307	11-Nov-13 A	22-May-15	-327	Calendar Day						
Misc. Remaining Works													
SUM-CWB-52000	Interface Work with HY/2009/15 after Portion 7 Re-Possession	717	717	20-Jul-14	05-Jul-16	-277	Calendar Day						

CHUN WO - CRGL JOINT VENTURE

- Remaining Work (Green bar)
- Actual Work (Blue bar)
- Summary Bar (Orange bar)
- Critical Remaining Work (Red bar)
- Milestone (Black diamond)

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20-Jul-14	3MRP		
20-Feb-14	Baseline Prog		

Activity ID	Activity Name	OD	RD	Start	Finish	Total Float	Calendar	2014					
								Jul	Aug	Sep	Oct	Nov	
								55	56	57	58	59	
SUM-CWB-50000	Paving Block Installation (Whole Newly Reclaimed Area)	1142	1142	13-Sep-14	29-Oct-17	-428	Calendar Day						
	Reprovisioning of Existing Facilities (Section 3, 4A, 4B, 4C, 5, 6, 7, 8A & 8B)	872	292	17-Dec-12 A	07-May-15	-356	Calendar Day						
	Reprovisioning of Box Culvert N (Section 7)	250	250	30-Aug-14	07-May-15	-1095	Calendar Day						
SUM-FAC-52000	VO116 - New Transformer Building to Ferry Pier	250	250	30-Aug-14	07-May-15	-1095	Calendar Day						
	Reprovisioning of Wan Chai Ferry Pier & Covered Walkway (Section 8A & 8B)	463	128	17-Dec-12 A	24-Nov-14	-192	Calendar Day						
SUM-FAC-62000	Ferry Pier ABWF Works	155	10	17-Dec-12 A	29-Jul-14	-74	Calendar Day						
SUM-FAC-65000	ABWF Works on Observation Deck under Section 8B	150	30	07-May-13 A	18-Aug-14	-220	Calendar Day						
SUM-FAC-66000	Temp Covered Walkway	217	128	10-Aug-13 A	24-Nov-14	-486	Calendar Day						



	Remaining Work		Summ...
	Actual Work		
	Summary Bar		
	Critical Remaining Work		
	Milestone		

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Date	Revision	Checked	Approved
20-Jul-14	3MRP		
20-Feb-14	Baseline Prog		



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	2014			
						Jun	Jul	Aug	Sep
HK/2012/08 3-Mth Rolling Programme for Jun 2014 - Aug 2014 Rev. 1 on 24Jun14									
Dredging and Reclamation									
Marine Work Construction									
Dredging									
Dredging - Zone D									
MAR11880	Zone D - Remove existing rock armour [S8-S10]	90	16-Apr-14 A	31-Aug-14	42				
MAR11900	Zone D - dredging [R8-R10]	22	02-Dec-13 A	31-Aug-14	9				
Seawall Construction									
Seawall Construction - Zone B									
MAR21430	Zone B - WDII Box 1 temp SW - place concrete block	6	31-May-14	05-Jun-14	1700				
Seawall Construction - Zone A2									
MAR10765	Zone A2 - seawall - Type 4, 13 - fill rock mound to temp diversion channel I.L. at -1.5 mPD	18	22-Mar-14 A	08-Jun-14	1				
MAR10769	Zone A2 - seawall - form temporary rock fill to temp diversion channel I.L. at -1.5 mPD	30	31-May-14	29-Jun-14	92				
Seawall Construction - Zone D									
MAR11820	Zone D - fill rock mound for seawall 2F	4	14-Jul-14	17-Jul-14	7				
MAR11882	Zone D - pile head treatment for caisson seawall 2F	24	18-Jul-14	14-Aug-14	7				
MAR11884	Zone D - complete fabrication of Caisson Seawall 2F and ready for delivery	0		30-Jul-14*	0				
MAR11885	Zone D - deliver and Install Caisson Seawall 2F	2	15-Aug-14	16-Aug-14	8				
MAR11925	Zone D - complete fabrication of Caisson Seawall 1C and ready for delivery	0		08-Aug-14*	0				
Filling									
Filling - Zone B									
MAR11135	Zone B - Public Fill (Remaining Area) -10.0 to +4.0mPD	39	05-May-14 A	26-Jun-14	0				
MAR11140	Zone B - Sorted & Compacted Fill above MTR TWL	30	07-Apr-14 A	15-Jul-14	86				
Filling - Zone A2									
MAR20360	Zone A2 - Public Fill -4.0 to +4.0mPD (portion beside Culvert L diversion only)	25	25-May-14 A	23-Jul-14	78				
Filling - Zone A1									
MAR20400	Zone A1 - Public Fill -4.0 to +4.0mPD	22	29-May-14 A	22-Jun-14	1				
MAR20420	Zone A1 & A2 - Form rock underlayer for temp channel	28	26-Jun-14	23-Jul-14	110				
Filling - Above C4 Unit									
MAR21450	Zone above C4 Unit - Public fill above MTR TWL	30	15-Apr-14 A	15-Jul-14	150				
Works for Section Completion									
Construction									
Box Culvert La, L1 & FRP-L Construction									
Sec VI A - Box Culvert La bay 1-3 and Roadwork									
Box Culvert La Bay 1-3									
CUL10480	Sec VI A - Area 1 - Culvert L bay 1-3 - excavation and ELS installation	90	14-Mar-14 A	20-Jun-14	-59				

Data Date: 31-May-14	<ul style="list-style-type: none"> Current Milestone Actual Work Critical Remaining Work Remaining Work Remaining Level of Effort
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3 - Months Rolling Programme (June 2014 to August 2014)
For Zone Non-CRIII Works

Date	Revision	Checked	Approved
31-May-14			



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	2014			
						Jun	Jul	Aug	Sep
CUL10520	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 3 - base slab	11	21-Jun-14	04-Jul-14	-59	[Red bar: 21-Jun-14 to 04-Jul-14]			
CUL10540	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 3 - wall	9	05-Jul-14	15-Jul-14	-59	[Red bar: 05-Jul-14 to 15-Jul-14]			
CUL10560	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 3 - top slab	8	31-May-14	10-Jun-14	-25	[Red bar: 31-May-14 to 10-Jun-14]			
CUL10600	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 2 - base slab	11	09-Jul-14	21-Jul-14	-59	[Red bar: 09-Jul-14 to 21-Jul-14]			
CUL10620	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 2 - wall	9	22-Jul-14	31-Jul-14	-59	[Red bar: 22-Jul-14 to 31-Jul-14]			
CUL10640	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 2 - top slab	8	01-Aug-14	09-Aug-14	-39	[Red bar: 01-Aug-14 to 09-Aug-14]			
CUL10660	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 1 - base slab	16	25-Jul-14	12-Aug-14	-59	[Red bar: 25-Jul-14 to 12-Aug-14]			
CUL10680	Sec VI A - Area 1 - Culvert L bay 1-3 - construct bay 1 - wall	18	13-Aug-14	02-Sep-14	-59	[Red bar: 13-Aug-14 to 02-Sep-14]			
CUL12040	Sec VI A - Area 1 - 9M completion of Kiosk reinstatement	0		01-Aug-14*	0	[Blue dot: 01-Aug-14]			
Sec VI C - Box Culvert La bay 4 and Roadwork									
CUL11570	Sec VI C - Culvert L - bay 4 - sheetpile, ELS & Excavation	45	06-Jan-14 A	15-Aug-14	69	[Green bar: 06-Jan-14 to 15-Aug-14]			
Box Culvert L1 & FRP-L - Bay 5 to 7									
CUL10010	Drainage Impact Assessment for ex. box culvert L diversion - Eng, DSD comment and approve	60	22-Jul-13 A	25-Jun-14	0	[Red bar: 22-Jul-13 to 25-Jun-14]			
CUL10015	Culvert L - form temp opening at existing box culvert bay 4 for temp flow diversion	35	31-May-14	12-Jul-14	99	[Green bar: 31-May-14 to 12-Jul-14]			
CUL10215	Sec VI C - Culvert L - bay 5,6,7 - Design of Temp Platform for Predrill & Piling Works	12	14-Jun-14	27-Jun-14	0	[Red bar: 14-Jun-14 to 27-Jun-14]			
CUL10218	Sec VI C - Culvert L - bay 5,6,7 - Engineer's comment and approve of Temp Platform for Predrill & Piling Works	28	28-Jun-14	31-Jul-14	0	[Red bar: 28-Jun-14 to 31-Jul-14]			
CUL10225	Sec VI C - Culvert L - bay 5,6,7 - Erect Temp Platform for Predrill & Piling Works	75	01-Aug-14	30-Oct-14	0	[Red bar: 01-Aug-14 to 30-Oct-14]			
CUL10860	Sec VI C - Culvert L - bay 5-7 - pile loading test	0	14-Jul-14	14-Jul-14	99	[Green bar: 14-Jul-14 to 14-Jul-14]			
CUL10880	Sec VI C - Culvert L - bay 5-7 - install sheetpile	10	14-Jul-14	24-Jul-14	99	[Green bar: 14-Jul-14 to 24-Jul-14]			
CUL10900	Sec VI C - Culvert L - bay 5-7 - excavation & ELS	26	25-Jul-14	23-Aug-14	99	[Green bar: 25-Jul-14 to 23-Aug-14]			
CUL10940	Sec VI C - Culvert L - bay 5 - pile head treatment and construct pile cap	10	18-Aug-14	28-Aug-14	99	[Green bar: 18-Aug-14 to 28-Aug-14]			
CUL11020	Sec VI C - Culvert L - bay 6 - pile head treatment and construct pile cap	10	29-Aug-14	10-Sep-14	99	[Green bar: 29-Aug-14 to 10-Sep-14]			
Section II - MVB Structure									
Section II - MVB Substructure - Design, Submission and Approval									
SII10180	Sec II - MVB - MS for pumping test - prepare and submit to ICE	2	02-Aug-14	03-Aug-14	97	[Green bar: 02-Aug-14 to 03-Aug-14]			
SII10200	Sec II - MVB - MS for pumping test - ICE check & issue cert	14	04-Aug-14	17-Aug-14	97	[Green bar: 04-Aug-14 to 17-Aug-14]			
SII10220	Sec II - MVB - MS for pumping test - Eng comment and approve	28	18-Aug-14	14-Sep-14	97	[Green bar: 18-Aug-14 to 14-Sep-14]			
SII10240	Sec II - MVB - MS & temp work design for bulk exc & ELS - prepare and submit to ICE	60	22-Apr-14 A	18-Jun-14	69	[Green bar: 22-Apr-14 to 18-Jun-14]			
SII10260	Sec II - MVB - MS & temp work design for bulk exc & ELS - ICE check & issue cert	14	19-Jun-14	02-Jul-14	69	[Green bar: 19-Jun-14 to 02-Jul-14]			
SII10280	Sec II - MVB - MS & temp work design for bulk exc & ELS - Eng comment and approve	28	03-Jul-14	30-Jul-14	69	[Green bar: 03-Jul-14 to 30-Jul-14]			
SII12321	Sec II - MVB - Temp work design for bulk exc & ELS - Prepare tender and sub-contract	120	31-Jul-14	27-Nov-14	69	[Green bar: 31-Jul-14 to 27-Nov-14]			
MVB Substructure - Diaphragm Wall and Sheetpile Wall									
SII10440	Sec II - MVB - predrilling and ground pretreatment for Dwall	158	17-Mar-14 A	24-Sep-14	21	[Green bar: 17-Mar-14 to 24-Sep-14]			
SII10460	Sec II - MVB A - construct guide wall [P1-P13, P33-P41]	177	12-Apr-14 A	20-Nov-14	4	[Green bar: 12-Apr-14 to 20-Nov-14]			
SII10480	Sec II - MVB A - construct Dwall [P1-P13, P33-P41] (1.5m thk on rock)	177	28-May-14 A	16-Dec-14	1	[Green bar: 28-May-14 to 16-Dec-14]			
SII10520	Sec II - MVB B - construct guide wall [P14-P32]	177	07-Apr-14 A	21-Nov-14	0	[Red bar: 07-Apr-14 to 21-Nov-14]			
SII10540	Sec II - MVB B - construct Dwall [P14-P32] (1.5m thk on rock)	187	16-Apr-14 A	05-Dec-14	0	[Red bar: 16-Apr-14 to 05-Dec-14]			
SII10560	Sec II - MVB B - contact grout / fissure grout / install pumping well	90	15-Aug-14	01-Dec-14	17	[Green bar: 15-Aug-14 to 01-Dec-14]			
SII10590	Sec II - MVB A&B - grout curtain and fissure grout	135	12-Jul-14	19-Dec-14	4	[Green bar: 12-Jul-14 to 19-Dec-14]			
MVB Substructure - Diaphragm Wall - Construction Sequences									
Group 1									



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	2014			
						Jun	Jul	Aug	Sep
SII-10110	Sec II - MVB - Dwall P19	13	26-May-14 A	20-Jun-14	8				
SII-10120	Sec II - MVB - Dwall P17	25	21-Jun-14	21-Jul-14	8				
SII-10140	Sec II - MVB - Dwall P28	26	08-Jul-14	06-Aug-14	8				
SII-10150	Sec II - MVB - Dwall P18	23	25-Jul-14	20-Aug-14	8				
SII-10160	Sec II - MVB - Dwall P27	20	12-Aug-14	03-Sep-14	8				
SII-10170	Sec II - MVB - Dwall P22	22	26-Aug-14	20-Sep-14	8				
Group 2									
SII-10230	Sec II - MVB - Dwall P30	12	19-May-14 A	31-May-14	11				
SII-10240	Sec II - MVB - Dwall P29	20	09-Jun-14	02-Jul-14	11				
SII-10250	Sec II - MVB - Dwall P20	22	23-Jun-14	18-Jul-14	11				
SII-10260	Sec II - MVB - Dwall P13	22	07-Jul-14	31-Jul-14	11				
SII-10270	Sec II - MVB - Dwall P21	29	23-Jul-14	25-Aug-14	11				
SII-10280	Sec II - MVB - Dwall P16	25	12-Aug-14	10-Sep-14	11				
SII-10290	Sec II - MVB - Dwall P26	30	26-Aug-14	30-Sep-14	11				
Group 3									
SII-10330	Sec II - MVB - Dwall P37	23	28-May-14 A	24-Jun-14	19				
SII-10340	Sec II - MVB - Dwall P01	19	10-Jun-14	02-Jul-14	19				
SII-10350	Sec II - MVB - Dwall P11	21	26-Jun-14	21-Jul-14	19				
SII-10360	Sec II - MVB - Dwall P36	21	05-Jul-14	29-Jul-14	19				
SII-10370	Sec II - MVB - Dwall P02	19	14-Jul-14	04-Aug-14	19				
SII-10380	Sec II - MVB - Dwall P10	20	21-Jul-14	12-Aug-14	19				
SII-10390	Sec II - MVB - Dwall P39	20	28-Jul-14	19-Aug-14	19				
SII-10400	Sec II - MVB - Dwall P03	24	05-Aug-14	01-Sep-14	19				
SII-10410	Sec II - MVB - Dwall P09	21	14-Aug-14	06-Sep-14	19				
SII-10510	Sec II - MVB - Dwall P40	20	23-Aug-14	16-Sep-14	19				
MVB Substructure - Bored Pile and Prebored H-Pile									
SII10300	Sec II - MVB A&B - Bored Pile plant mobilisation	12	23-Jun-14	07-Jul-14	1				
SII10320	Sec II - MVB A&B - Predrilling for bored pile	90	23-Jun-14	09-Oct-14	38				
SII10340	Sec II - MVB A&B - Construct bored piles	148	26-Jun-14	19-Dec-14	1				
MVB Substructure - Bored Pile - Construction Sequences									
Group 1									
SII-11000	Ssec II - MVB - Bored Pile BC1-A	18	26-Jun-14	17-Jul-14	41				
SII-11020	Ssec II - MVB - Bored Pile BC2-A	18	18-Jul-14	07-Aug-14	41				
SII-11030	Ssec II - MVB - Bored Pile BC1-B	18	08-Aug-14	28-Aug-14	41				
SII-11040	Ssec II - MVB - Bored Pile BC8	18	29-Aug-14	19-Sep-14	41				
Group 2									
SII-11090	Ssec II - MVB - Bored Pile BC2-B	18	07-Jul-14	26-Jul-14	44				
SII-11100	Ssec II - MVB - Bored Pile BC3-A	18	28-Jul-14	16-Aug-14	45				
SII-11110	Ssec II - MVB - Bored Pile BC14	18	18-Aug-14	06-Sep-14	45				
Group 3									
SII-11160	Ssec II - MVB - Bored Pile BC4-A	18	11-Jul-14	31-Jul-14	44				



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	2014			
						Jun	Jul	Aug	Sep
SII-11170	Ssec II - MVB - Bored Pile BC11	18	01-Aug-14	21-Aug-14	44				
SII-11180	Ssec II - MVB - Bored Pile BC4-B	18	22-Aug-14	12-Sep-14	44				
Section II A - CWB Tunnel & Slip Road Structures and Facilities									
Section II A - CWB Tunnel - Design, Submission and Approval									
SIIA10420	CWB Tunnel - MS for DWall Construction - prepare & submit to ICE	30	01-Aug-13 A	31-May-14	91				
SIIA10480	CWB Tunnel - MS & temp work design for bulk exc & ELS - prepare & submit to ICE	80	01-Aug-14	19-Oct-14	29				
CWB CRIII & A1									
CWB CRIII & A1 - Dwall and Pile Construction									
SIIA11060	Sec II A - CWB A1 - predrilling for Dwall and piles	30	26-Jun-14	31-Jul-14	2				
SIIA11080	Sec II A - CWB A1 - carry out ground pretreatment for Dwall	80	04-Jul-14	08-Oct-14	2				
SIIA11100	Sec II A - CWB A1 - construct Guide Wall	46	08-Jul-14	29-Aug-14	2				
SIIA11120	Sec II A - CWB A1 - construct temporary DWall and temp bulk head wall	70	11-Jul-14	03-Oct-14	2				
SIIA11140	Sec II A - CWB A1 - Construct pre-bored H-pile	65	25-Jul-14	11-Oct-14	2				
SIIA11180	Sec II A - CWB A1 - D-wall grout curtain / contact grout	90	19-Jun-14	06-Oct-14	7				
SIIA11220	Sec II A - CWB A1 - D-wall Sonic test / interface core	90	19-Jun-14	06-Oct-14	7				
SIIA11240	Sec II A - CWB A1 - install dewater/ recharge / observation well	90	19-Jun-14	06-Oct-14	7				
Section VI A - Area 1 & 2 - Lung King Street									
Roadwork & Utilities									
SVIA10040	Sec VI A - Area 1 - Summary of Box Culvert La Construction	136	11-Nov-13 A	22-Nov-14	-56				
Section VI B - Area 8									
Area 8 - Demolish Ex. Cooling Water Pumping Station									
SVIB10020	MS of cooling water pump station demolition - ICE check and issue check cert	14	22-Feb-14 A	04-Jun-14	1				
SVIB10040	MS of cooling water pump station demolition Works - Eng comment and approve	28	22-Feb-14 A	06-Jun-14	2				
SVIB10060	Completion of reclamation at Zone C	0		31-May-14	24				
SVIB10070	Sec VI B - site clearance, u/g utilities detection	12	07-Apr-14 A	07-Jun-14	0				
SVIB10080	Sec VI B - demolish existing air duct	20	09-Jun-14	02-Jul-14	0				
SVIB10100	Sec VI B - remove existing crane	4	03-Jul-14	07-Jul-14	0				
SVIB10120	Sec VI B - open cut excavation to expose ex. seawall and pump house	5	02-Jul-14	07-Jul-14	0				
SVIB10140	Sec VI B - demolish existing pump house (cell 1)	5	08-Jul-14	12-Jul-14	0				
SVIB10180	Sec VI B - demolish existing pump house (cell 2)	5	10-Jul-14	15-Jul-14	9				
SVIB10200	Sec VI B - demolish existing pump house (cell 3)	5	12-Jul-14	17-Jul-14	9				
SVIB10220	Sec VI B - demolish existing pump house (cell 4)	5	15-Jul-14	19-Jul-14	9				
SVIB10240	Sec VI B - demolish existing pump house (cell 5)	5	17-Jul-14	22-Jul-14	9				
SVIB10260	Sec VI B - demolish existing pump house (cell 6)	5	19-Jul-14	24-Jul-14	9				
SVIB10280	Sec VI B - demolish existing pump house (cell 7)	5	22-Jul-14	26-Jul-14	9				
SVIB10300	Sec VI B - demolish existing pump house (cell 8)	5	24-Jul-14	29-Jul-14	9				
SVIB10320	Sec VI B - demolish existing pump house (cell 9)	5	26-Jul-14	31-Jul-14	9				
SVIB10340	Sec VI B - demolish existing pump house (cell 10)	5	01-Aug-14	06-Aug-14	9				
SVIB10360	Sec VI B - fill up void inside existing pump house (cell 1)	2	14-Jul-14	15-Jul-14	0				
SVIB10380	Sec VI B - fill up void inside existing pump house (cell 2)	2	16-Jul-14	17-Jul-14	12				
SVIB10400	Sec VI B - fill up void inside existing pump house (cell 3)	2	18-Jul-14	19-Jul-14	12				



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	2014			
						Jun	Jul	Aug	Sep
SVIB10420	Sec VI B - fill up void inside existing pump house (cell 4)	2	21-Jul-14	22-Jul-14	12				
SVIB10440	Sec VI B - fill up void inside existing pump house (cell 5)	2	23-Jul-14	24-Jul-14	12				
SVIB10460	Sec VI B - fill up void inside existing pump house (cell 6)	2	25-Jul-14	26-Jul-14	12				
SVIB10480	Sec VI B - fill up void inside existing pump house (cell 7)	2	28-Jul-14	29-Jul-14	12				
SVIB10500	Sec VI B - fill up void inside existing pump house (cell 8)	2	30-Jul-14	31-Jul-14	12				
SVIB10520	Sec VI B - fill up void inside existing pump house (cell 9)	2	01-Aug-14	02-Aug-14	12				
SVIB10540	Sec VI B - fill up void inside existing pump house (cell 10)	2	07-Aug-14	08-Aug-14	9				
SVIB10560	Sec VI B - demolish existing seawall coping	11	16-Jul-14	28-Jul-14	0				
SVIB10580	Sec VI B - trim down existing seawall	33	23-Jul-14	29-Aug-14	0				
SVIB10600	Sec VI B - backfill and compaction to formation level	14	20-Aug-14	04-Sep-14	0				
Section VI C - Area 3, 6, 8A & 8C									
Area 8A & 8C - Seawall Modification (Reviewed)									
Design Submission & Approval									
PRS-1004	Sec VI C - Temp Work Design for Seawall Modification & MTR Pump Room Stabilization - Engineer / MTR comment and approve	28	02-Apr-14 A	19-Jun-14	95				
Tenders for Sub-contractor and Procurement									
PCU60310	Sec VI C - Prepare Sub-contract for Seawall Modification and Procurement of Materials	90	14-Nov-13 A	08-Aug-14	12				
PCU60320	Sec VI C - Assessment and Award of Sub-contract for Seawall Modification	28	09-Aug-14	05-Sep-14	12				
Area 3 - Box Culvert bay 4 and Roadwork									
SVIC10220	Sec VI C - [Summary] Construct Box Culvert Bay 4	116	06-Jan-14 A	06-Dec-14	107				
Section VI D - Area 8B & 10									
WDII Box 1 Construction (Reviewed)									
WDII Box 1 Submission and Approval / Material Procurement									
PCU60410	Sec VI D - WD II Box 1 - Prepare Subcontract for Box 1 structure	90	26-May-14 A	28-Aug-14	69				
S0721040	Sec VI D - WD II Box 1 - temp work design - ICE check and issue check cert	28	31-May-14	27-Jun-14	1678				
S0721060	Sec VI D - WD II Box 1 - temp work design - Engineer comment and approve	28	19-May-14 A	18-Jun-14	55				
S0721070	Sec VI D - WD II Box 1 - method statement and temp work design - MTR comment and approve	52	19-Jun-14	09-Aug-14	88				
S0721080	Sec VI D - WD II Box 1 - Prepare and submit method statement	28	19-Jun-14	16-Jul-14	55				
S0721090	Sec VI D - WD II Box 1 - method statement - Engineer comment and approve	28	17-Jul-14	13-Aug-14	55				
Pile Head Treatment and Dry Dock									
WD-C3030	Sec VI D - form dry dock	65	15-Aug-14	01-Nov-14	44				
Section VIII - Landscape Softworks									
Soft Landscaping Works									
SVIII10020	Sec VIII - Tree Felling/Transplanting at Portion 2 & 2A	90	20-Nov-13 A	24-Jun-14	305				
Section X - Protection & Preservation of Trees									
Soft Landscaping Works									
SX10020	Sec X - Protection & Preservation of Trees	1632	31-Jan-13 A	20-Jul-17	0				

Activity Name	Duration (cal days)	Start	Finish	Total Float	2011		2012		2013		2014		2015		2016	
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HY/2009/15 - Works Programme Rev. K (DD:20-Feb-14) 1st Submission																
Works in East Ventilation Adit - Based on Alternative Method																
EAST VENTILATION ADIT - SUMMARY	7744	08-Apr-13 A	20-Jun-14	184												
Works in T81 Area (Portion 13A, 13B) & CCT at Portion 1,2,4,6,22																
T81 - Temporary Reclamation																
T81 - TEMPORARY RECLAMATION SUMMARY	1254	07-Jan-11 A	13-Aug-11 A													
T81 - Diaphragm Wall																
T81 DIAPHRAGM WALL & PUMP TEST SUMMARY	2154	19-Mar-11 A	30-Dec-11 A													
T81 - ELS Works																
T81 ELS SUMMARY	1974	09-Jan-12 A	16-Apr-12 A													
T81 - CCT RC Structure																
T81 CCT - SUMMARY	1004	12-Jun-12 A	19-Jun-12 A													
EV Adit at Portion 1,2,6,22																
EV ADIT PORTION 1 & 2	270	12-Jun-12 A	17-Jul-12 A													
T81 - Removal of Temp. Reclamation																
T81 - REMOVAL OF TEMP. RECLAMATION SUMMARY	1339	04-Jun-12 A	15-Oct-12 A													
REMOVAL OF TEMP. RECLAMATION T81 (MAX=3110)	614	25-Jan-11 A	20-Sep-12 A													
DURATION OF TEMP. RECLAMATION T81E (EXCLUDING T81W MAX=900)	5578	13-Mar-11 A	20-Sep-12 A													
Works in T82 Area (Portion 13A, 13B)																
T82 - Temporary Reclamation																
T82 - TEMPORARY RECLAMATION SUMMARY	4304	16-Apr-12 A	25-Jun-13 A													
T82 - Diaphragm Wall																
T82 DIAPHRAGM WALL SUMMARY	2814	21-Feb-12 A	23-Aug-13 A													
T82 - ELS Works																
T82 ELS SUMMARY	870	17-Sep-13 A	13-Dec-13 A													
T82 - CCT RC Structure																
T82 - CCT SUMMARY	1234	23-Nov-13 A	25-Mar-14	-504												
T82 - Removal of Temp. Reclamation																
T82 REMOVAL OF TEMP. RECLAMATION SUMMARY	824	11-Mar-14	31-Aug-14	-1204												
REMOVAL OF TEMP. RECLAMATION T82 (MAX=3110)	1234	15-Jan-11 A	31-Aug-14	-1220												
DURATION OF TEMP. RECLAMATION T21 (MAX=900)	12234	25-Jan-11 A	31-Aug-14	-1220												
Works in T81/T82 - Cable Trough/Maintenance Walkway																
T82 CABLE TROUGH SUMMARY	2184	06-Jun-14 A	11-Aug-14	-584												
Works in T84/ME4 Area (Portion 14A, 14B, 15, 23)																
T84 + ME4 (T84+ & T26) Temporary Reclamation																
T84 - TEMPORARY RECLAMATION SUMMARY	3644	20-Jan-11 A	16-Apr-12 A													
T84ME4 - Diaphragm Wall																
DIAPHRAGM WALL SUMMARY	3104	23-Dec-11 A	27-Oct-12 A													
T84ME4 - ELS Works & Rock Excavation																
T84 - ELS + ROCK EXCAVATION SUMMARY	3784	19-Oct-12 A	22-Oct-13 A													
T84ME4 - Mined Tunnel East Portal Works																
MT EAST PORTAL WORKS SUMMARY	2014	16-Aug-13 A	13-Mar-14	-2054												
T84ME4 - CCT RC Structure																
T84ME4 - CWB CCT SUMMARY	3104	20-May-13 A	06-Apr-14	-2054												
T84ME4 - SCL CCT SUMMARY	1254	20-Dec-13 A	04-May-14	-2054												
T84ME4 - Removal of Temporary Reclamation																
DURATION OF TEMP. RECLAMATION T84 (MAX=1020)	1104	24-Apr-11 A	29-Jun-14	-2184												
REMOVAL OF TEMP. RECLAMATION SUMMARY	644	28-Apr-14	30-Jun-14	-2184												
Re-Provision of Permanent Jetty/Floating Pontoon																
RE-PROVISION OF PERMANENT JETTY	1904	20-Feb-14	23-Aug-14	4144												
CHT Protection Works at Location A,B,C																
ADMS Installation																
ADMS INSTALLATION - SUMMARY	744	01-Feb-11 A	15-Apr-11 A													
Standby Dewatering System(CSD: Grout Curtain Cut-off Wall Scheme)																
STANDBY DEWATERING SYSTEM - SUMMARY	4324	19-Apr-11 A	13-Jul-12 A													
VO.NO. 8 - Steel Weights & Aluminum Cladding Inside CHT																
VO No. 8 & 14 - STEEL WEIGHTS & CLADDING SUMMARY	3784	20-Aug-11 A	31-Aug-12 A													
Works in TPCWAE Area (Portion 20A, 20B)																
TPCWAE - Temporary Reclamation																
TPCWAE - TEMPORARY RECLAMATION SUMMARY	1434	08-Dec-10 A	07-Jun-11 A													
TPCWAE - Diaphragm Wall																
DIAPHRAGM WALL & PUMP TEST SUMMARY	2524	13-Jun-11 A	30-Jan-12 A													
TPCWAE - ELS Works & Soft Excavation																
TPCWAE - ELS SUMMARY (EXCEPT ROCK EXCAVATION)	2404	17-Jan-12 A	12-Sep-12 A													
TPCWAE - Rock Excavation																
TPCWAE - ROCK EXCAVATION SUMMARY	2764	19-Jun-12 A	05-Apr-13 A													
MT West Portal Works																
MT WEST PORTAL WORKS SUMMARY	3754	08-Nov-12 A	04-Dec-13 A													
CCT RC Structure																
CCT - AREA A	3094	24-Jan-13 A	18-May-14	-1274												
CCT - AREA B, STITCHING AREA	1114	27-Nov-13 A	23-Mar-14	-1274												
Removal of Temporary Reclamation																
REMOVAL OF RECLAMATION SUMMARY	434	15-Mar-14	30-Apr-14	-1434												
Works in TPCWAW Area																
TPCWAW - Temporary Reclamation																
TPCWAW - TEMPORARY RECLAMATION SUMMARY	864	02-May-14	26-Jun-14	04												
TPCWAW - Diaphragm Wall																
Diaphragm Wall & Pump Test Summary	1934	27-Jul-14	04-Feb-15	04												
TPCWAW - ELS Works																
TPCWAW - ELS SUMMARY (EXCEPT ROCK EXCAVATION)	884	06-Feb-15	04-May-15	04												
TPCWAW - ROCK EXCAVATION																
TPCWAW - ROCK EXCAVATION SUMMARY	1044	29-Apr-15	19-Aug-15	14												
TPCWAW - CCT RC Structure																
TPCWAW - CCT SUMMARY	944	24-Jul-15	25-Oct-15	04												
TPCWAW - Removal of Temporary Reclamation																
DURATION OF TEMP. RECLAMATION T23 (MAX=1650)	18124	11-Feb-11 A	27-Jun-16	04												
DURATION OF TEMP. RECLAMATION TPCWAW (MAX=1650)	6204	09-May-14	27-Jun-16	04												
REMOVAL OF TEMP. RECLAMATION SUMMARY	964	19-Oct-15	27-Jan-16	04												
Works for Mined Tunnel (Portion 16, 17, 10)																
(SR) Slip Road 9 Tunnel, Total L = 147m, less 13m at WP and less 5m at EP= 149m Tunnel Excav																
SR - MINED TUNNEL WORKS SUMMARY	514	19-Oct-13 A	17-Mar-15	2304												
(EB) East Bound Tunnel, L = 167m, less 7m at WP and less 1.5m at EP= 158.5m Tunnel Excav																
EB - MINED TUNNEL WORKS SUMMARY	744	19-Oct-13 A	02-Nov-15	04												
(WB) West Bound Tunnel, L = 163m, less 7m at WP and less 1.5m at EP= 144.5m Tunnel Excav																
WB - MINED TUNNEL WORKS SUMMARY	744	19-Oct-13 A	02-Nov-15	04												

Actual Level of Effort
 Remaining Level of Effort
 Milestone
 Milestone

China State Construction Engineering (HK) Ltd :
HY/2009/15 - CWB Tunnel(CBTS)
EXECUTIVE SUMMARY PROGRAMME

Prepared by William Caluza			
Date	Revision	Checked	Approved
20-Feb-14	Executive Summary Progra...	GC	KC

Activity ID	Activity Name	Original Duration	Start	Finish	Late Start	Late Finish	Total Float	2014			
								Jul	Aug	Sep	Oct
Update 2014-07-20 CWB(CC) - Commissioning Contract - 3MRP (IWPC)											
PRELIMINARIES AND GENERAL REQUIREMENTS											
Salient Key Dates and Milestones											
Possession Dates and Vacation Dates											
PO-III	Possession of Portion III (Day 120)	1209d	28-Jun-14 A	18-Oct-17	20-Jul-14	18-Oct-17	0d				
Submissions and Approvals											
Initial General Submission											
1208	Submission of CMC 4DMS	60d	20-Jul-14	17-Sep-14	04-Oct-14	02-Dec-14	76d				
10154	Appointment of Independent SEC Expert	14d	20-Jul-14	02-Aug-14	17-Mar-15	30-Mar-15	240d				
10156	Appointment of Independent Software Checking Engineer (ISCE)	14d	20-Jul-14	02-Aug-14	17-Mar-15	30-Mar-15	240d				
10166	Submission of CMC Quality Control Report	45d	20-Jul-14	02-Sep-14	05-Aug-14	18-Sep-14	16d				
10170	Submission of CMC CMS	30d	20-Jul-14	18-Aug-14	03-Nov-14	02-Dec-14	106d				
10172	Appointment of Independent Software assessor for CCMS	14d	20-Jul-14	02-Aug-14	17-Mar-15	30-Mar-15	240d				
10174	Submission of Risk Assessment	14d	20-Jul-14	02-Aug-14	20-Oct-14	02-Nov-14	92d				
10176	Submit plan of project video films and video script	100d	20-Jul-14	27-Oct-14	25-Jul-14	01-Nov-14	5d				
1206	Submission of CMC 3-D models	45d	03-Sep-14	17-Oct-14	19-Sep-14	02-Nov-14	16d				
10168	Submission of CMC 3DVR	30d	18-Oct-14	16-Nov-14	03-Nov-14	02-Dec-14	16d				
Programme											
10292	Review and approval of Initial Works Programme (Rev.C)	30d	13-Jun-14 A	11-Jul-14 A	11-Sep-14	11-Sep-14					
1124	Prepare Works Programme	60d	12-Jul-14 A	09-Sep-14	11-Sep-14	01-Nov-14	53d				
Specified Plans											
1170	Establish a Project Emergency Group (PEG)	90d	20-Jul-14	17-Oct-14	04-Feb-17	04-May-17	930d				
1172	Submission of a Traffic management Contingency Plan	90d	18-Oct-14	15-Jan-15	05-May-17	02-Aug-17	930d				
Project Wide EPD Permits & Licenses											
1146	EPD - Apply Discharge License for Effluent	7d	20-Jul-14	26-Jul-14	27-Sep-14	03-Oct-14	69d				

- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

Leighton Contractors (Asia) Limited

Programme Update 05 (July 2014)

THREE MONTH ROLLING

Project ID: 3MRP-U005
 Baseline: IWPC
 Layout: Update Three Month Rolling U005
 Page 1 of 5

Date	Revision	Checked	Appro...
20-Jun-14	U004	AT	CW
20-Jul-14	U005	AT	CW

Activity ID	Activity Name	Original Duration	Start	Finish	Late Start	Late Finish	Total Float	2014					
								Jul	Aug	Sep	Oct		
1148	EPD - Submit Registration as Chem Waste Producer	14d	20-Jul-14	02-Aug-14	19-Nov-14	02-Dec-14	122d						
1150	EPD - Apply & obtain Dumping Permit	28d	20-Jul-14	16-Aug-14	05-Nov-14	02-Dec-14	108d						
1154	EPD - Apply obtain Construction Noise Permit	28d	20-Jul-14	16-Aug-14	05-Nov-14	02-Dec-14	108d						
1152	EPD - Grant Discharge License for Effluent	60d	27-Jul-14	24-Sep-14	04-Oct-14	02-Dec-14	69d						
DETAILED DESIGN OF WORKS													
Temporary Works Design and Engineering													
Falsework and Formwork Design													
10066	Falsework & Formwork- Design preparation	56d	26-Jun-14 A	26-Jul-14	09-Jan-15	15-Jan-15	142d						
10068	Falsework & Formwork- Method Statement preparation	56d	02-Jul-14 A	02-Aug-14	16-Jan-15	22-Jan-15	142d						
10070	Falsework & Formwork- ICE Approval / Cert	7d	04-Aug-14	11-Aug-14	23-Jan-15	30-Jan-15	142d						
10072	Falsework & Formwork- Submission to AECOM (review / approval)	30d	12-Aug-14	10-Sep-14	31-Jan-15	01-Mar-15	172d						
Permanent Works Design and Engineering													
Metal Roof on WVB													
2168	WVB Roof - Prepare Preliminary Design and Submission	48d	09-Jun-14 A	26-Jul-14	05-Aug-14	11-Aug-14	13d						
2170	WVB Roof - Finalise preliminary design and ICE Review	24d	28-Jul-14	23-Aug-14	12-Aug-14	08-Sep-14	13d						
2172	WVB Roof - Final submission to Engineer with ICE Certificate	0d		23-Aug-14		08-Sep-14	13d						
2174	WVB Roof - Submit design to Engineer for review & approval	48d	25-Aug-14	22-Oct-14	10-Sep-14	06-Nov-14	13d						
2176	WVB Roof - Prepare the Detailed Design submission	18d	30-Sep-14	22-Oct-14	17-Oct-14	06-Nov-14	13d						
Green Wall on ADB													
10228	ADB Green Wall - Prepare Preliminary Design and Submission	48d	21-Jul-14	15-Sep-14	24-Jan-15	27-Mar-15	155d						
10230	ADB Green Wall - Finalise preliminary design and ICE Review	24d	16-Sep-14	15-Oct-14	28-Mar-15	29-Apr-15	155d						
10240	ADB Green Wall - Final submission to Engineer with ICE Certificate	0d		15-Oct-14		29-Apr-15	155d						
10232	ADB Green Wall - Submit design to Engineer for review & approval	48d	16-Oct-14	10-Dec-14	30-Apr-15	27-Jun-15	155d						
Tunnel Ventilation System (TVS)													
2040	TVS - Prepare Preliminary Design and Submission	90d	15-May-14 A	12-Aug-14	23-Aug-14	16-Sep-14	29d						

- ◆ Current Milestone
- Critical Remaining Work
- ▬ Level of Effort
- ▬ Remaining Work
- ▲ Baseline Milestone
- ▬ Project Baseline
- ▬ Actual Work

Leighton Contractors (Asia) Limited
Programme Update 05 (July 2014)
THREE MONTH ROLLING

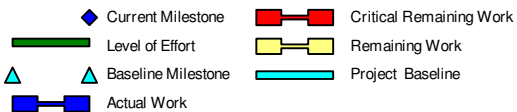
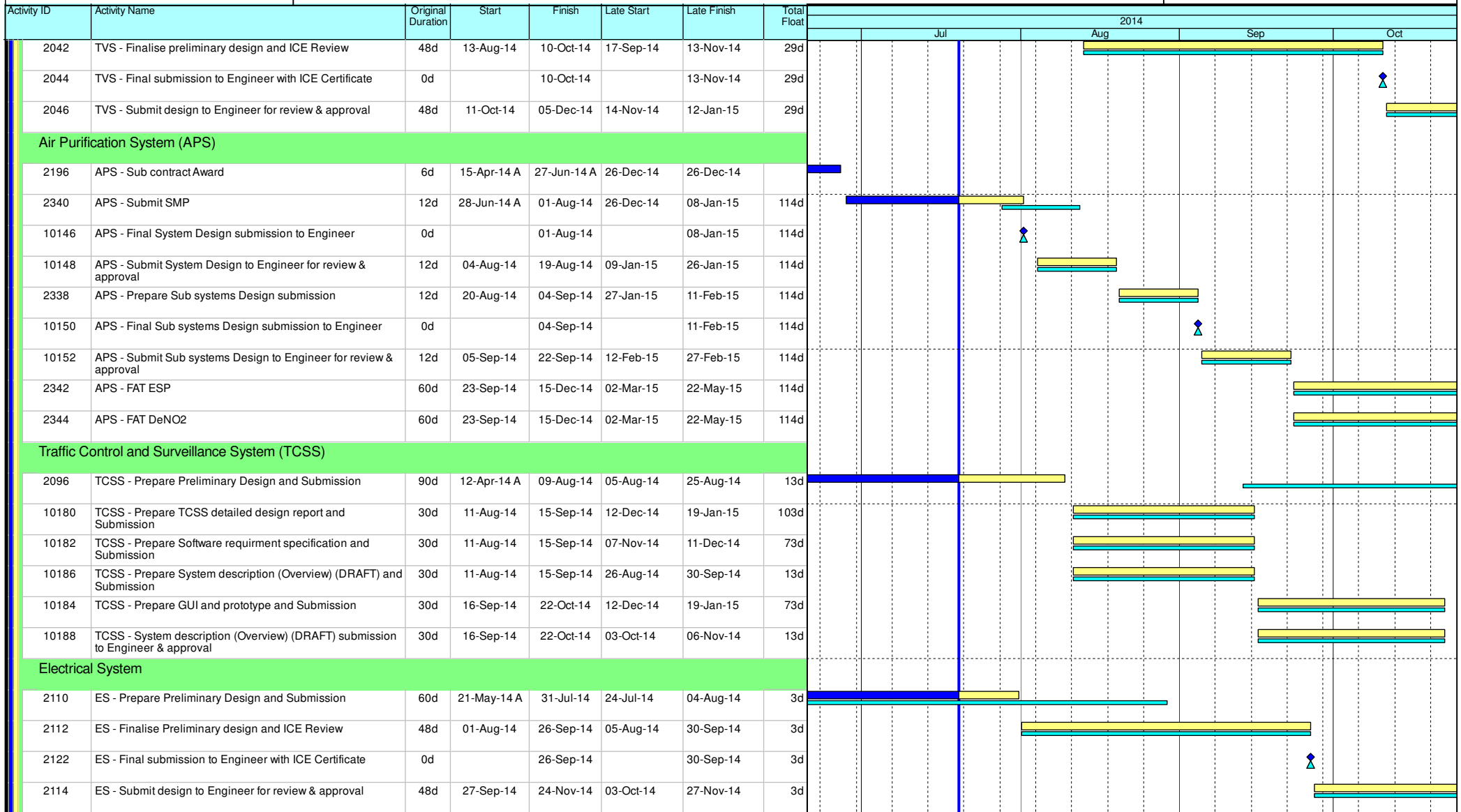
Project ID: 3MRP-U005
 Baseline: IWPC
 Layout: Update Three Month Rolling U005
 Page 2 of 5

Date	Revision	Checked	Appro...
20-Jun-14	U004	AT	CW
20-Jul-14	U005	AT	CW

Data Date: 20-Jul-14

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_3, Not HL.



Leighton Contractors (Asia) Limited Programme Update 05 (July 2014) THREE MONTH ROLLING

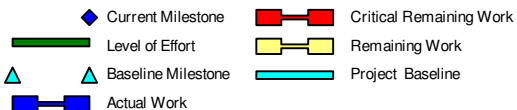
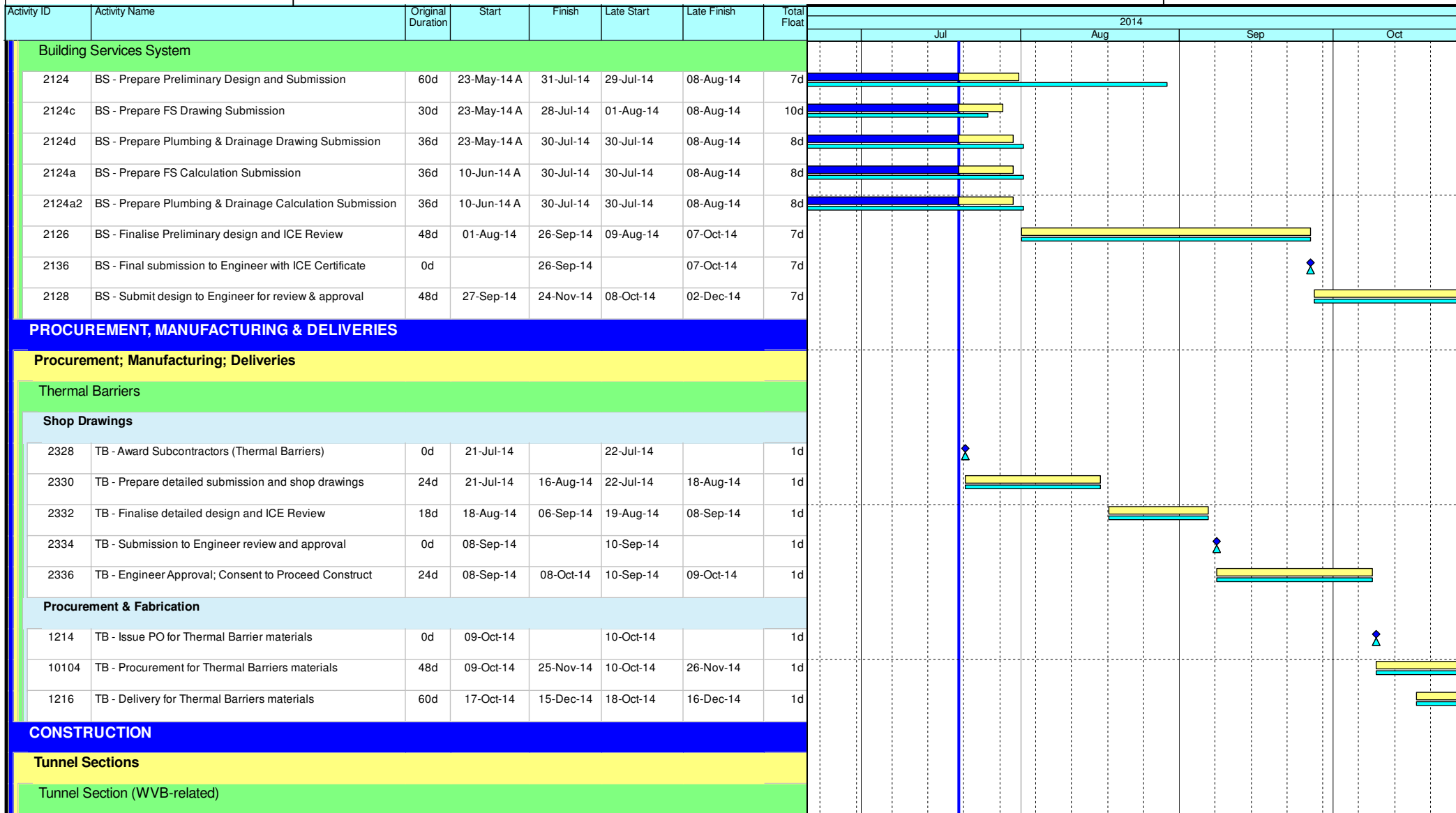
Project ID: 3MRP-U005
Baseline: IWPC
Layout: Update Three Month Rolling U005
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Date	Revision	Checked	Appro...
20-Jun-14	U004	AT	CW
20-Jul-14	U005	AT	CW

Data Date: 20-Jul-14

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_3, Not HL.










Leighton Contractors (Asia) Limited Programme Update 05 (July 2014) THREE MONTH ROLLING

Project ID: 3MRP-U005
Baseline: IWPC
Layout: Update Three Month Rolling U005
Page 4 of 5

Date	Revision	Checked	Appro...
20-Jun-14	U004	AT	CW
20-Jul-14	U005	AT	CW

Activity ID	Activity Name	Original Duration	Start	Finish	Late Start	Late Finish	Total Float	2014					
								Jul	Aug	Sep	Oct		
Portion III [CH1800 to CH2600]													
4918	Possession of Portion III	0d	28-Jun-14 A		01-Nov-14								
4920	III - Initial Site Survey	12d	21-Jul-14	02-Aug-14	01-Nov-14	14-Nov-14	86d						
Westbound													
4922	III(WB) - Mobilisation & Setup	12d	04-Aug-14	16-Aug-14	15-Nov-14	28-Nov-14	86d						

-  Current Milestone
-  Level of Effort
-  Baseline Milestone
-  Actual Work
-  Critical Remaining Work
-  Remaining Work
-  Project Baseline

Leighton Contractors (Asia) Limited Programme Update 05 (July 2014) THREE MONTH ROLLING

Project ID: 3MRP-U005
 Baseline: IWPC
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Date	Revision	Checked	Appro...
20-Jun-14	U004	AT	CW
20-Jul-14	U005	AT	CW

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014																	
						Jul			Aug			Sep			Oct								
Update 2014-07-20 CWB - Central Interchange (2014-06-20) Revised DWP R6a																							
PRELIMINARIES																							
Submissions & Approvals																							
Traffic																							
Temporary Traffic Management																							
1326	TTM - Submit TTA Stage 6 Scheme for Approval	24d	16-Sep-14	09-Oct-14	0d																		
1327	TTM - Engineer / TMLG Review & Approve (TTA Stage 6)	12d	10-Oct-14	21-Oct-14	0d																		
Design																							
Temporary Works Design																							
ELS - Trough A																							
1177	ELS - ELS Trough A ICE Check & Endorse	15d	18-Jun-14 A	29-Jun-14 A																			
1179	ELS - ELS Trough A Engineer Review & Approve Design	28d	30-Jun-14 A	21-Jul-14	20d																		
Procurement, Shop Drawing, Manufacture & Delivery																							
Excavation & Lateral Support																							
1180	ELS - Walling & Shoring Material Sourcing, Procurement and Delivery (Trough A)	30d	09-Jun-14 A	08-Aug-14	2d																		
Interfacing																							
Interfacing with CWB Route Wide & TCSS Contract																							
1773	CWB Route Wide - Review & Endorse Interfacing Management Plan	28d	25-Mar-14 A	31-Jul-14	1d																		
1775	CWB Route Wide - Engineer Review & Approve Interfacing Management Plan	28d	01-Aug-14	28-Aug-14	1d																		
Interfacing with Harbour-front Enhancement Project																							
3550	HFE - Prepare & Submit Interfacing Management Plan with HFE	28d	20-Jul-14	16-Aug-14	23d																		
3560	HFE - Review & Endorse Interfacing Management Plan	28d	17-Aug-14	13-Sep-14	23d																		
3570	HFE - Engineer Review & Approve Interfacing Management Plan	28d	14-Sep-14	11-Oct-14	23d																		
Interfacing with HyD Maintenance Contract for Mod's to PTI in Portion V																							
3580	HyD(PTI) - Prepare & Submit Interfacing Management Plan with HyD(PTI)	28d	20-Jul-14	16-Aug-14	23d																		

- ◆ Current Milestone
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Leighton Contractors (Asia) Limited

Programme Update 46 (July 2014)

THREE MONTH ROLLING

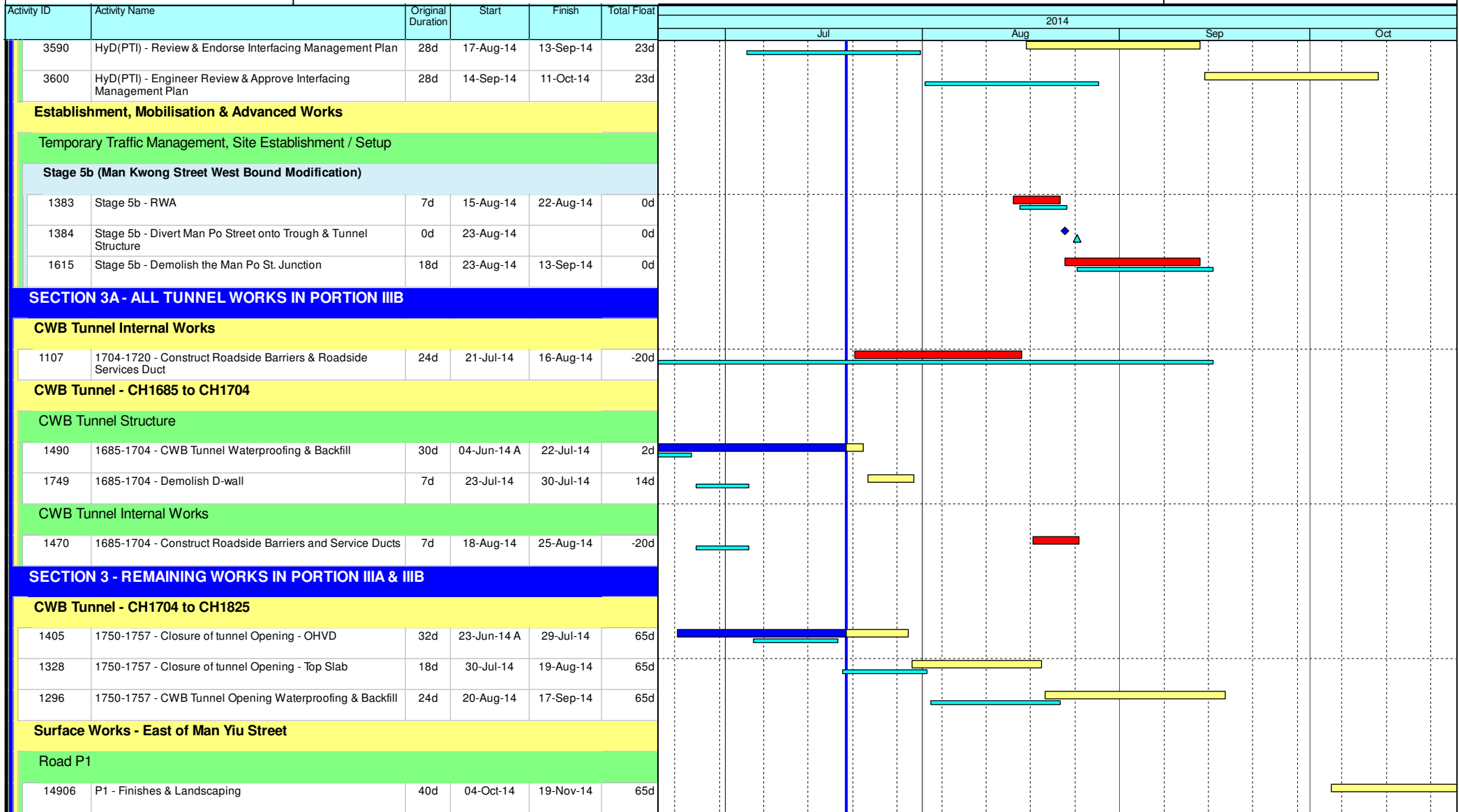
Project ID: U046
 Baseline: DCP7-2b
 Layout: Update Three Month Rolling U046
 Page 1 of 9

Date	Revision	Checked	Appro...
20-Jun-14	U045	AT	DS
20-Jul-14	U046	AT	DS

Data Date: 20-Jul-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
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- Remaining Work
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Leighton Contractors (Asia) Limited Programme Update 46 (July 2014) THREE MONTH ROLLING

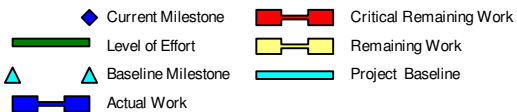
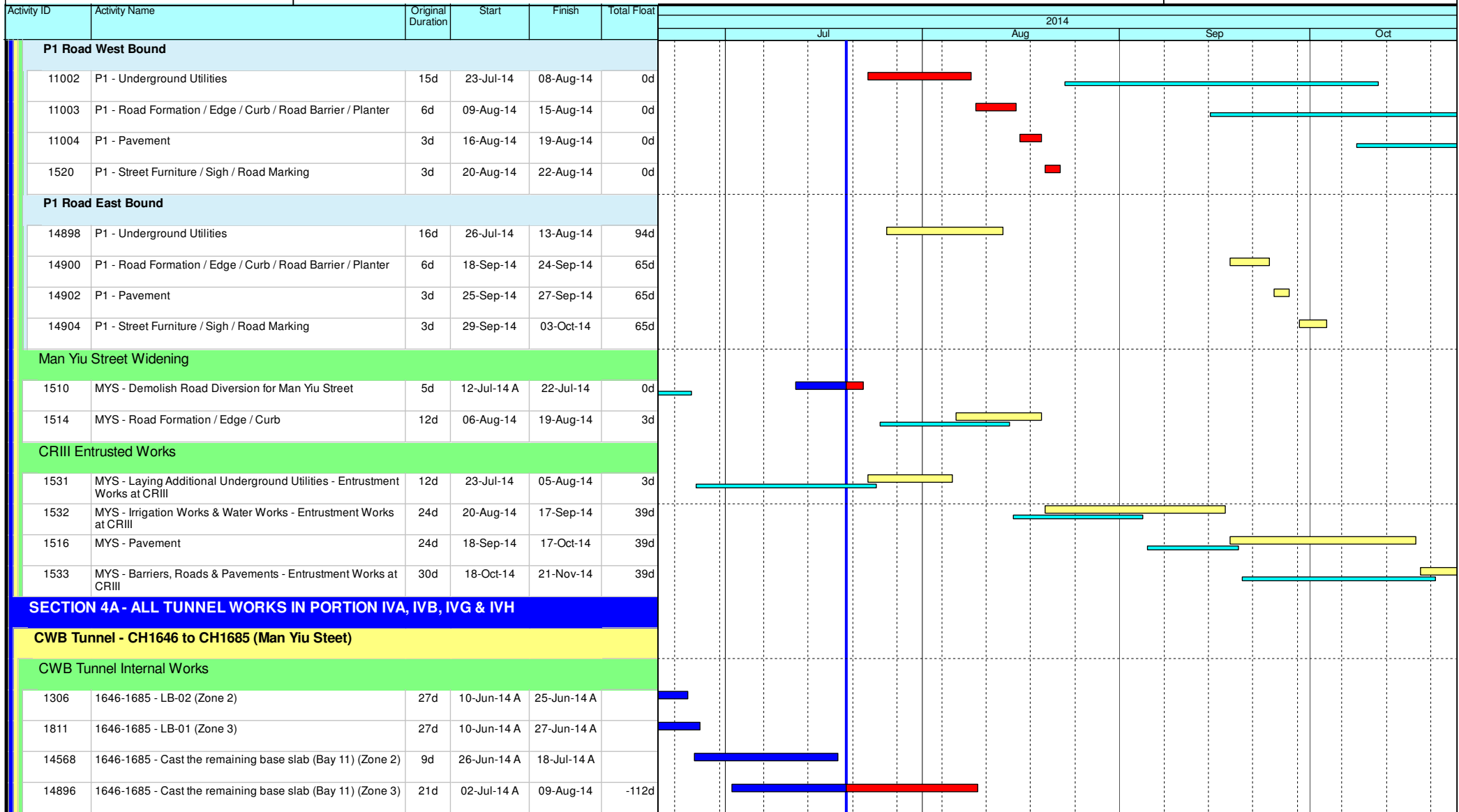
Project ID: U046
 Baseline: DCP7-2b
 Layout: Update Three Month Rolling U046
 Page 2 of 9

Date	Revision	Checked	Appro...
20-Jun-14	U045	AT	DS
20-Jul-14	U046	AT	DS

Data Date: 20-Jul-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



Leighton Contractors (Asia) Limited Programme Update 46 (July 2014) THREE MONTH ROLLING

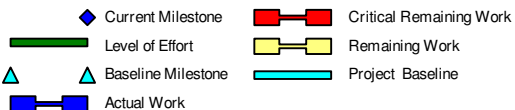
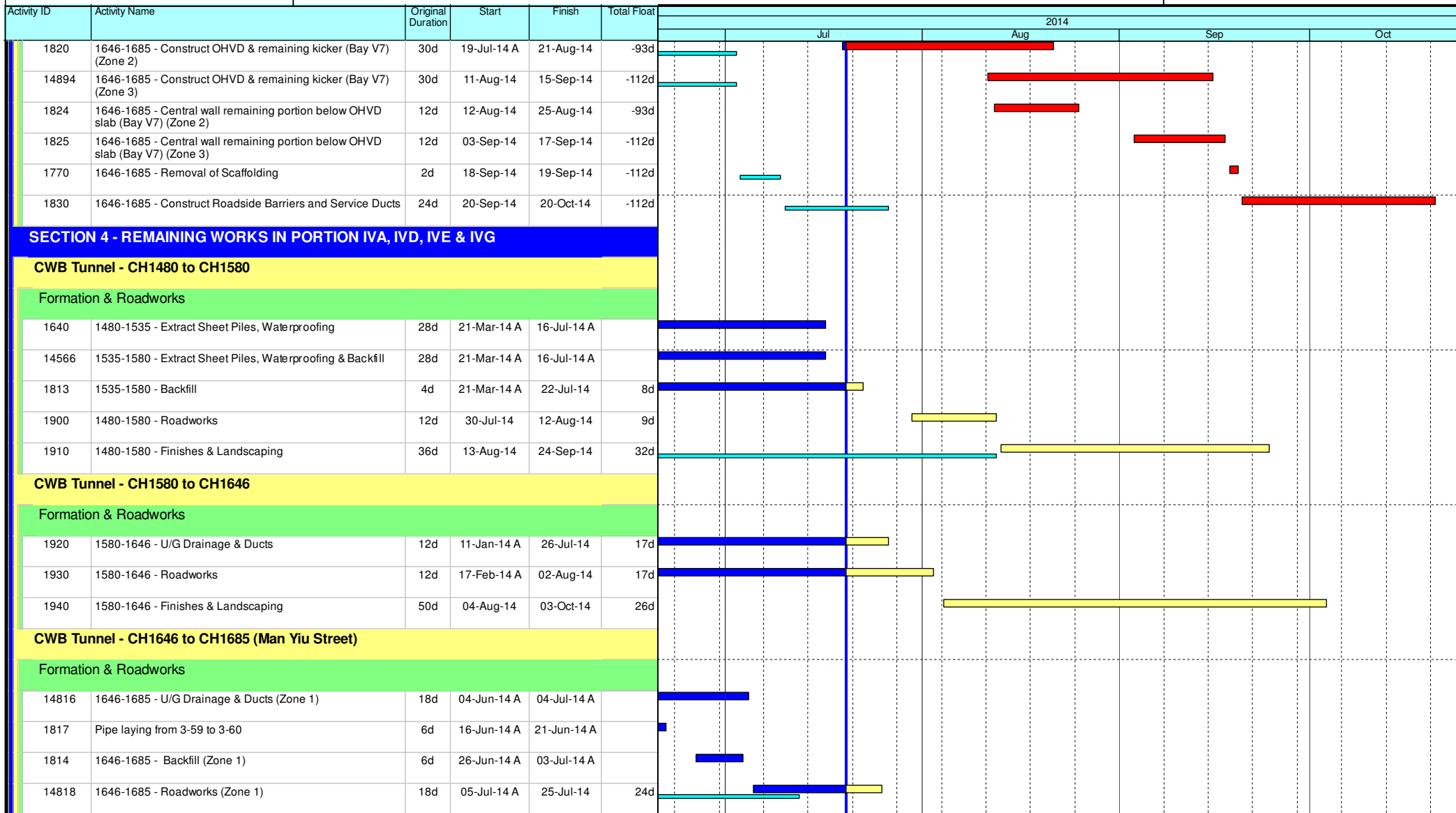
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Date	Revision	Checked	Appro...
20-Jun-14	U045	AT	DS
20-Jul-14	U046	AT	DS

Data Date: 20-Jul-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months_1, Not HL.



Leighton Contractors (Asia) Limited Programme Update 46 (July 2014) THREE MONTH ROLLING

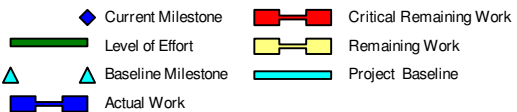
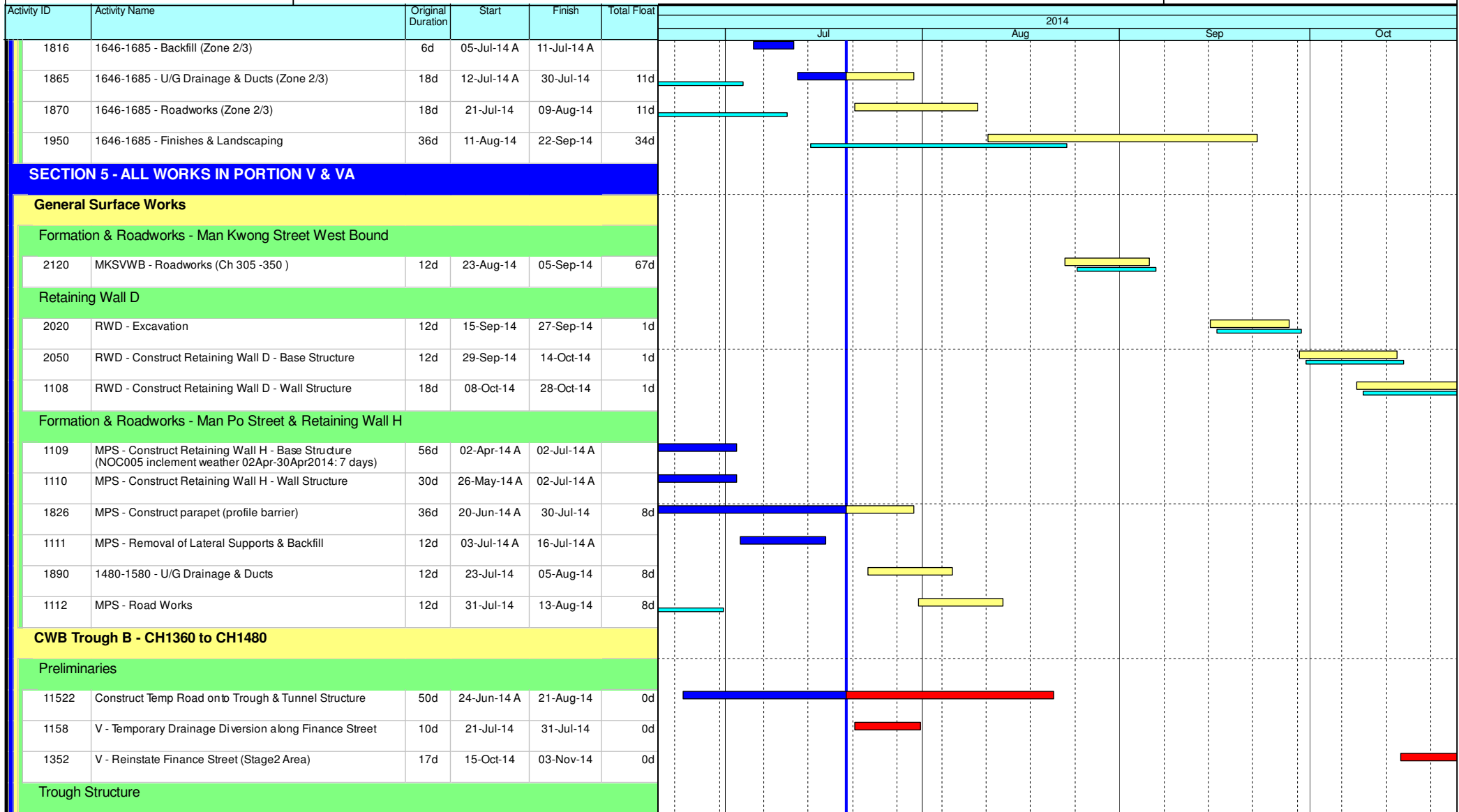
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Date	Revision	Checked	Appro...
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20-Jul-14	U046	AT	DS

Data Date: 20-Jul-14

HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

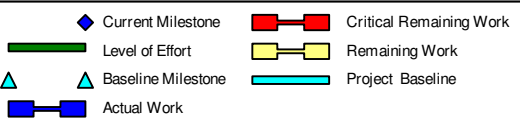
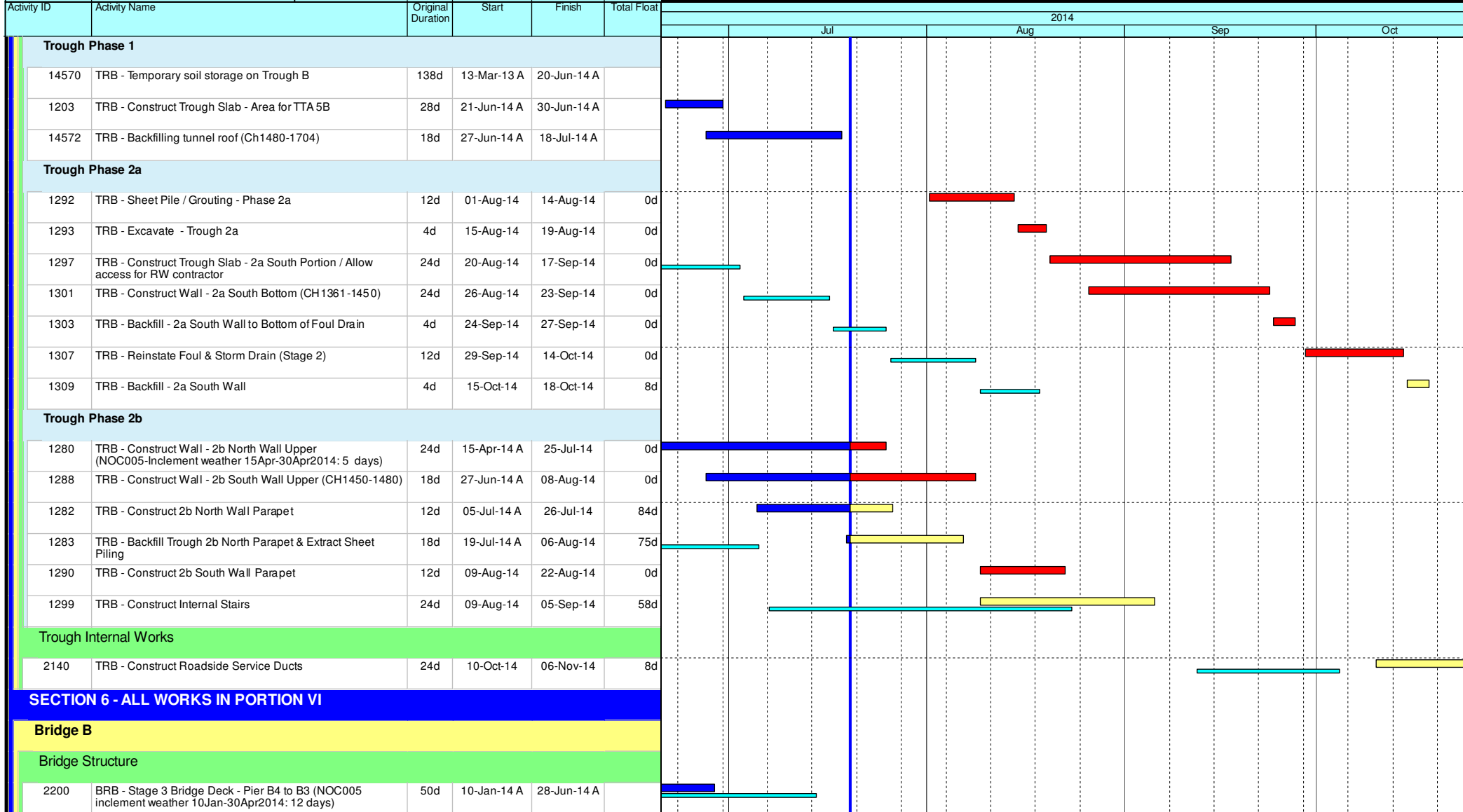
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Leighton Contractors (Asia) Limited Programme Update 46 (July 2014) THREE MONTH ROLLING

Project ID: U046
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Layout: Update Three Month Rolling U046
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Date	Revision	Checked	Appro...
20-Jun-14	U045	AT	DS
20-Jul-14	U046	AT	DS



Leighton Contractors (Asia) Limited Programme Update 46 (July 2014) THREE MONTH ROLLING

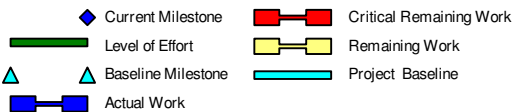
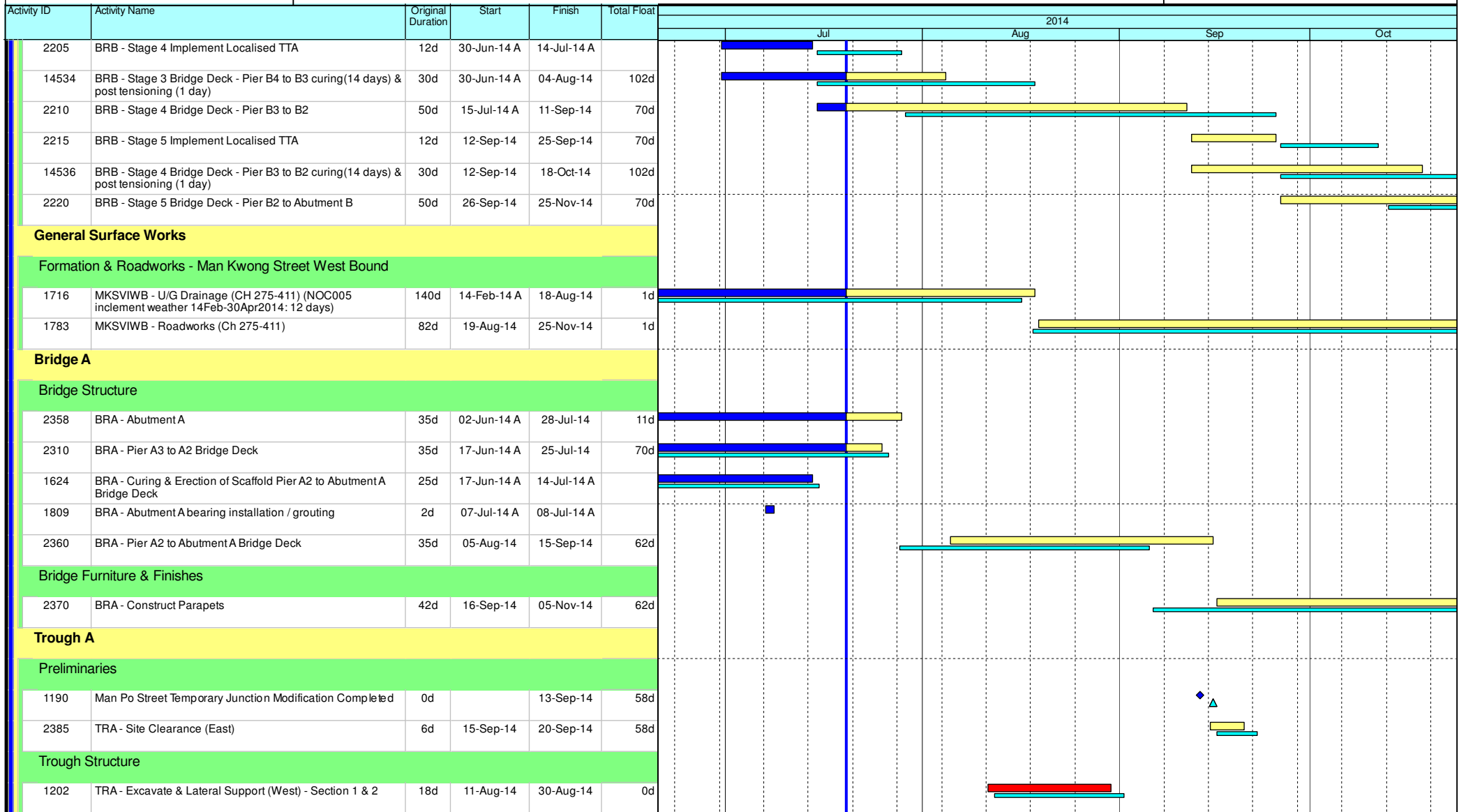
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Date	Revision	Checked	Appro...
20-Jun-14	U045	AT	DS
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HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

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Leighton Contractors (Asia) Limited Programme Update 46 (July 2014) THREE MONTH ROLLING

Project ID: U046
Baseline: DCP7-2b
Layout: Update Three Month Rolling U046
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Date	Revision	Checked	Appro...
20-Jun-14	U045	AT	DS
20-Jul-14	U046	AT	DS

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014			
						Jul	Aug	Sep	Oct
1609	TRA - Construct Trough A (West) - Section 1 & 2	11d	01-Sep-14	13-Sep-14	0d				
1202a	TRA - Excavate & Lateral Support (West) - Section 3, 4 & 5	16d	15-Sep-14	04-Oct-14	0d				
1609a	TRA - Construct Trough A (West) - Section 3, 4 & 5	12d	06-Oct-14	18-Oct-14	0d				
Elevated Layby at Rumsey Street Flyover East Bound									
Bridge Structure									
2770	RSFLB - Pier E1/E2 Bridge Deck	36d	30-Sep-14*	12-Nov-14	287d				
SECTION 7, 7A, 7B & 7C - LANDSCAPE ESTABLISHMENT									
4060	EST - Portion IVG Landscape Establishment	365d	23-Sep-14	22-Sep-15	42d				
4020	EST - Portion IVD Landscape Establishment	365d	25-Sep-14	24-Sep-15	40d				
4010	EST - Portion IVA Landscape Establishment	365d	04-Oct-14	03-Oct-15	31d				
4030	EST - Portion V Landscape Establishment	365d	12-Oct-14	11-Oct-15	23d				
4050	EST - Portion IVE Landscape Establishment	365d	12-Oct-14	11-Oct-15	23d				
4070	EST - Portion VA Landscape Establishment	365d	12-Oct-14	11-Oct-15	23d				
INTERFACING WORKS									
Interfacing with CWB(RW)									
4215	INT - Section 3B - Joint Inspection & Handover to CWB(RW)	14d	27-Jan-14 A	20-Jul-14	-142d				
4230	INT - Section 3A - Joint Inspection & Handover to CWB(RW)	14d	17-Aug-14	30-Aug-14	-1d				
4220	INT - Section 4 - Joint Inspection & Handover to CWB(RW)	14d	04-Oct-14	17-Oct-14	45d				
Key Dates for Completion of Sections									
Anticipated Completion									
1044	KD7 - Anticipated Completion (EOT 3 day / 1.5 day added)	0d		27-Jun-14 A					
1054	KD4 - Anticipated Completion	0d		25-Aug-14*	-24d				
Contract Required Completion									
1045	KD7 - Section 4A Complete (DAY-1341) - EOT 3 days / 1.5 days	0d		20-Jul-14*	-52d				
1055	KD4 - Section 3A Complete (DAY-1411)	0d		01-Aug-14*	0d				

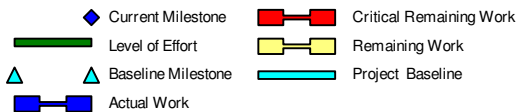
- Current Milestone
- Critical Remaining Work
- Level of Effort
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Leighton Contractors (Asia) Limited
Programme Update 46 (July 2014)
THREE MONTH ROLLING

Project ID: U046
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 Layout: Update Three Month Rolling U046
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Date	Revision	Checked	Appro...
20-Jun-14	U045	AT	DS
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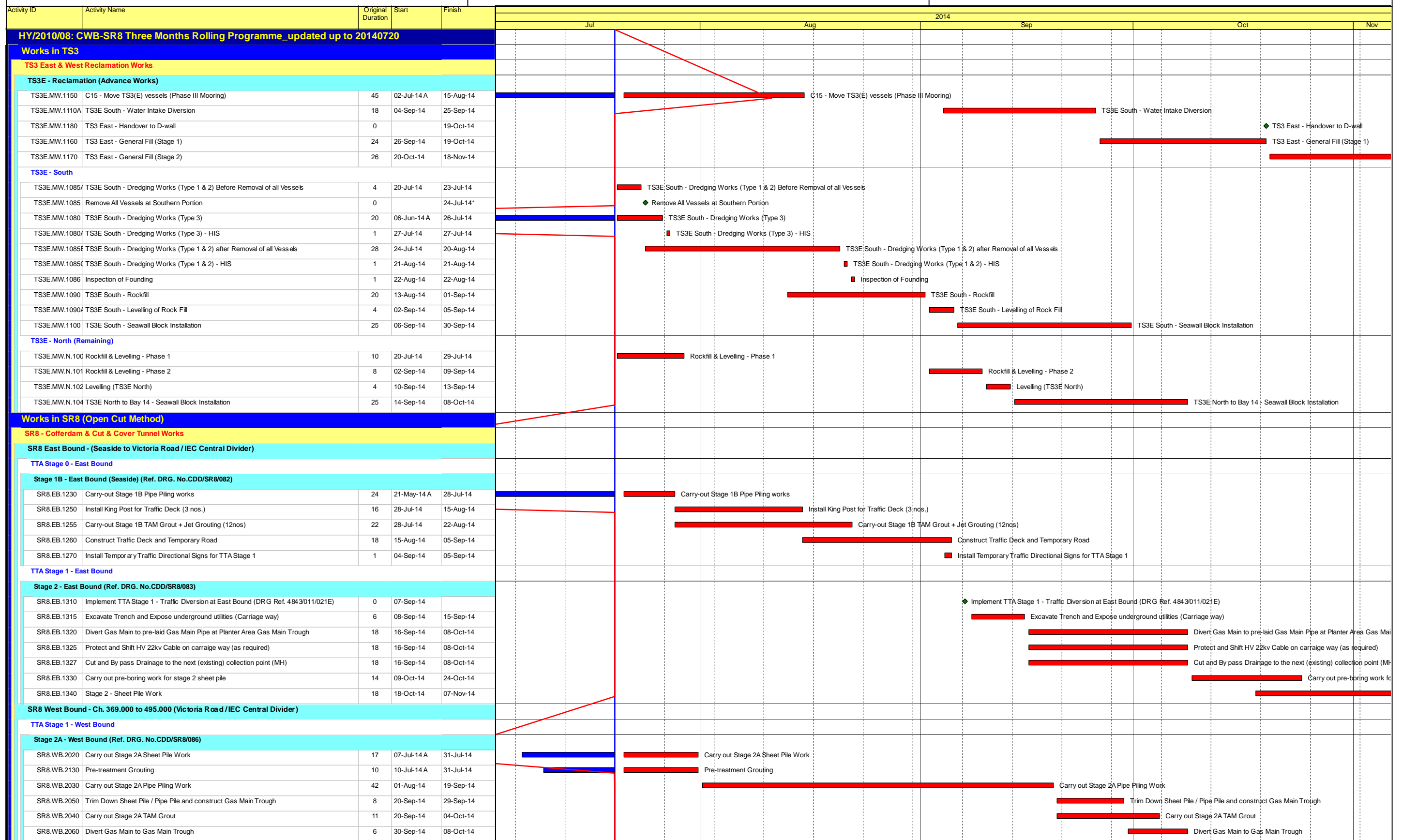
Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2014											
						Jul			Aug			Sep			Oct		
Portion Handover Dates																	
Anticipated Handover																	
2910	Portion IIIC Handover (KD5 + 28 days)	0d		20-Jul-14*	-142d												
2925	Portion IIIB Handover (KD4 + 28 days)	0d		22-Sep-14*	-24d												
Contract Required Handover																	
3020	Portion IIIC Handover (KD5 + 28 days)	0d		20-Jul-14*	-141d												
3025	Portion IVB Handover (KD7 + 28 days)	0d		16-Aug-14*	-57d												
3010	Portion IVH Handover (KD7 + 28 days)	0d		16-Aug-14*	-57d												
3027	Portion IIIB Handover (KD4 + 28 days)	0d		29-Aug-14*	0d												



Leighton Contractors (Asia) Limited Programme Update 46 (July 2014) THREE MONTH ROLLING

Project ID: U046
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 Layout: Update Three Month Rolling U046
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Date	Revision	Checked	Appro...
20-Jun-14	U045	AT	DS
20-Jul-14	U046	AT	DS



■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

Date	Revision	Checked	Approved
20-Jul-14	Updated to 20th July 2014	DML/WC	

Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																	
								August						September						October				November	
								0	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16
3MRP - Aug 2014 to Nov 2014																									
01 - CONTRACT DATES																									
01.1 - Conditions																									
0110-1200	Sections 7 to 10, 12 & 13 Commencement to be notified by the Engineer	0	14-Dec-17		14-Dec-17		0																		
01.2 - Possession of Site																									
0120-3300	Possession to Portion XIA	0	02-Sep-14*		02-Sep-14		0																		
0120-3600	Possession to Portion XIII	0	15-Dec-17		15-Dec-17		0																		
01.3 - Handback to Employer																									
0130-2600	Handover Portion XIIB (KD16+28d) (25May2017)	0		18-Oct-18		20-Sep-19	337																		
01.4 - Key Dates																									
0140-1900	KD1 - Completion of Section X of the Works (24Jul2016)	0		14-Dec-17		13-Dec-17	0																		
0140-2500	KD16 - Completion of Section 13 of the Works (27Apr2017)	0		20-Sep-18		20-Sep-18	0																		
02 - PRE-CONSTRUCTION WORKS																									
02.3 - Method Statement / Shop Drawings																									
0230-1450	MS Permanent Noise Barrier Cantilever - No Adverse Comment	14	19-Aug-14 A	02-Sep-14	05-Nov-14	18-Nov-14	77																		
0230-1610	MS Bridge F1A/F2A Int. Noise Semi Enclosure - No Adverse Comment	0	23-Jul-14 A	20-Aug-14	30-Dec-14	30-Dec-14	133																		
0230-1740	MS Temporary Bridge TB - Submission	9	01-Aug-14 A	28-Aug-14	28-Oct-14	05-Nov-14	69																		
0230-1750	MS Temporary Bridge TB - ER Review & Comment	18	29-Aug-14	15-Sep-14	06-Nov-14	23-Nov-14	69																		
0230-1760	MS Temporary Bridge TB - Resubmission	18	16-Sep-14	03-Oct-14	24-Nov-14	11-Dec-14	69																		
0230-1770	MS Temporary Bridge TB - ER Approval	28	04-Oct-14	31-Oct-14	12-Dec-14	08-Jan-15	69																		
0230-1820	MS Bridge Demolition Pier E3 to P20 - Submission	4	20-Jul-14 A	23-Aug-14	28-Sep-14	01-Oct-14	39																		
0230-1830	MS Bridge Demolition Pier E3 to P20 - ER Review & Comment	6	07-Aug-14 A	29-Aug-14	02-Oct-14	07-Oct-14	39																		
0230-1840	MS Bridge Demolition Pier E3 to P20 - Resubmission	5	13-Aug-14 A	28-Aug-14	02-Oct-14	06-Oct-14	39																		
0230-1850	MS Bridge Demolition Pier E3 to P20 - No Adverse Comment	18	29-Aug-14	15-Sep-14	07-Oct-14	24-Oct-14	39																		
02.4 - Contractor's Design and Build Items																									
0240-1060	Temp Bridge "TB" Design - ER review and comment	17	13-Aug-14 A	05-Sep-14	06-Oct-14	22-Oct-14	47																		
0240-1070	Temp Bridge "TB" Design - Resubmission	24	06-Sep-14	29-Sep-14	23-Oct-14	15-Nov-14	47																		
0240-1080	Temp Bridge "TB" Design - ER Approval	18	30-Sep-14	17-Oct-14	16-Nov-14	03-Dec-14	47																		
0240-1082	Temp Bridge "TB" Tower Fabrication Fabrication	24	30-Sep-14	23-Oct-14	16-Nov-14	09-Dec-14	47																		
0240-1085	Temp Bridge "TB" Tower Fabrication Fabrication	36	18-Oct-14	22-Nov-14	04-Dec-14	08-Jan-15	47																		
0240-1111	Int. Noise Enclosure Structural Design - No Adverse Comment	11	03-Aug-14 A	30-Aug-14	09-Feb-16	19-Feb-16	538																		
0240-1137	Noise Barrier Panel - Design No Adverse Comment	21	13-Aug-14 A	09-Sep-14	09-Oct-14	29-Oct-14	50																		
0240-1141	Noise Barrier Panel - Fabricate Type C Column (77 nos.)	36	25-Aug-14	29-Sep-14	14-Oct-14	18-Nov-14	50																		
0240-1142	Noise Barrier Panel - Fabricate Type B Column (25 nos.)	24	06-Sep-14	29-Sep-14	20-Nov-14	13-Dec-14	75																		
0240-1143	Noise Barrier Panel - Fabricate Type A Column (38 nos.)	30	18-Sep-14	17-Oct-14	02-Dec-14	31-Dec-14	75																		
0240-1429	Noise Barrier Panel - Fabricate Beams (203 nos.)	48	06-Sep-14	23-Oct-14	01-Nov-14	18-Dec-14	56																		

- Remaining Level of Effort
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Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																	
								August					September					October				November			
								0	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16
0512-1240	Middle Lev 3 (-7.0mPD) Excav (5280m3)	0	23-Jul-14 A	17-Aug-14 A	22-Aug-14	22-Aug-14		Middle Lev 3 (-7.0mPD) Excav (5280m3)																	
0512-1250	Middle Lev 3 (-7.0mPD) ELS (6 nos)	7	19-Aug-14 A	27-Aug-14	22-Aug-14	29-Aug-14	2	Middle Lev 3 (-7.0mPD) ELS (6 nos)																	
0512-1255	Middle Lev 3 Break Permanent Bulkhead Wall to -7.0mPD	0	22-Jul-14 A	13-Aug-14 A	22-Aug-14	22-Aug-14		Middle Lev 3 Break Permanent Bulkhead Wall to -7.0mPD																	
0512-1260	Middle Lev 4 (-11.0mPD) Excav (5280m3)	7	28-Aug-14	04-Sep-14	30-Aug-14	06-Sep-14	2	Middle Lev 4 (-11.0mPD) Excav (5280m3)																	
0512-1270	Middle Lev 4 (-11.0mPD) ELS (6 nos)	7	05-Sep-14	13-Sep-14	08-Sep-14	16-Sep-14	2	Middle Lev 4 (-11.0mPD) ELS (6 nos)																	
0512-1275	Middle Lev 4 Break Permanent Bulkhead Wall to -11.0mPD	7	28-Aug-14	04-Sep-14	30-Aug-14	06-Sep-14	2	Middle Lev 4 Break Permanent Bulkhead Wall to -11.0mPD																	
0512-1280	Middle Lev 5 (-15.0mPD) Excav + Blinding (3960m3)	9	15-Sep-14	24-Sep-14	17-Sep-14	26-Sep-14	2	Middle Lev 5 (-15.0mPD) Excav + Blinding (3960m3)																	
0512-1290	Middle Lev 5 Break Permanent Bulkhead Wall to -15.0mPD	9	15-Sep-14	24-Sep-14	17-Sep-14	26-Sep-14	2	Middle Lev 5 Break Permanent Bulkhead Wall to -15.0mPD																	
05.1.3 - APS Structure																									
0513-1310	APS Base Slab - Prepare CJ and form keys into D-wall	12	20-Aug-14*	02-Sep-14	20-Aug-14	02-Sep-14	0	APS Base Slab - Prepare CJ and form keys into D-wall																	
0513-1312	APS (Bay 22 - Bay 17)- Base Slab - Waterproofing Membrane	12	29-Aug-14 A	02-Sep-14	19-Aug-14	02-Sep-14	0	APS (Bay 22 - Bay 17)- Base Slab - Waterproofing Membrane																	
0513-1312.1	APS (Bay 23 - Bay 27)- Base Slab - Waterproofing Membrane	12	28-Aug-14	12-Sep-14	13-Sep-14	26-Sep-14	12	APS (Bay 23 - Bay 27)- Base Slab - Waterproofing Membrane																	
0513-1314	APS Bay 17 Base Slab - Rebar Fixing	10	13-Sep-14	24-Sep-14	12-Sep-14	24-Sep-14	0	APS Bay 17 Base Slab - Rebar Fixing																	
0513-1316	APS Bay 17 Base Slab - Formworks/Prepare CJ	8	23-Sep-14	03-Oct-14	22-Sep-14	03-Oct-14	0	APS Bay 17 Base Slab - Formworks/Prepare CJ																	
0513-1318	APS Bay 17 Base Slab - Concreting	2	04-Oct-14	06-Oct-14	03-Oct-14	06-Oct-14	0	APS Bay 17 Base Slab - Concreting																	
0513-1318.1	APS Bay 17 - Remove Strut	6	07-Oct-14	13-Oct-14	15-Oct-14	22-Oct-14	8	APS Bay 17 - Remove Strut																	
0513-1320	APS Bay 17 Col - Rebar Fixing	7	14-Oct-14	21-Oct-14	22-Oct-14	30-Oct-14	8	APS Bay 17 Col - Rebar Fixing																	
0513-1322	APS Bay 17 Col - Formworks	7	14-Oct-14	21-Oct-14	27-Oct-14	04-Nov-14	12	APS Bay 17 Col - Formworks																	
0513-1324	APS Bay 17 Col - Concreting	2	22-Oct-14	23-Oct-14	04-Nov-14	06-Nov-14	12	APS Bay 17 Col - Concreting																	
0513-1326	APS Bay 18 Base Slab - Rebar Fixing	10	07-Oct-14	17-Oct-14	06-Oct-14	17-Oct-14	0	APS Bay 18 Base Slab - Rebar Fixing																	
0513-1328	APS Bay 18 Base Slab - Formworks/Prepare CJ	5	16-Oct-14	21-Oct-14	23-Oct-14	29-Oct-14	7	APS Bay 18 Base Slab - Formworks/Prepare CJ																	
0513-1330	APS Bay 18 Base Slab - Concreting	2	22-Oct-14	23-Oct-14	29-Oct-14	31-Oct-14	7	APS Bay 18 Base Slab - Concreting																	
0513-1330.1	APS Bay 18 - Remove Strut	6	24-Oct-14	30-Oct-14	31-Oct-14	07-Nov-14	7	APS Bay 18 - Remove Strut																	
0513-1338	APS Bay 19 Base Slab - Rebar Fixing	10	03-Sep-14	15-Sep-14	02-Sep-14	15-Sep-14	0	APS Bay 19 Base Slab - Rebar Fixing																	
0513-1340	APS Bay 19 Base Slab - Formworks/Prepare CJ	8	13-Sep-14	22-Sep-14	22-Sep-14	03-Oct-14	8	APS Bay 19 Base Slab - Formworks/Prepare CJ																	
0513-1342	APS Bay 19 Base Slab - Concreting	2	23-Sep-14	24-Sep-14	03-Oct-14	06-Oct-14	8	APS Bay 19 Base Slab - Concreting																	
0513-1342.5	APS Bay 19 - Remove Strut	6	25-Sep-14	03-Oct-14	22-Oct-14	29-Oct-14	22	APS Bay 19 - Remove Strut																	
0513-1350	APS Bay 20 Base Slab - Rebar Fixing	10	16-Oct-14	27-Oct-14	15-Oct-14	27-Oct-14	0	APS Bay 20 Base Slab - Rebar Fixing																	
0513-1352	APS Bay 20 Base Slab - Prepare CJ	5	25-Oct-14	30-Oct-14	05-Nov-14	11-Nov-14	10	APS Bay 20 Base Slab - Prepare CJ																	
0513-1354	APS Bay 20 Base Slab - Concreting	2	31-Oct-14	01-Nov-14	11-Nov-14	13-Nov-14	10	APS Bay 20 Base Slab - Concreting																	
0513-1354.1	APS Bay 20 - Remove Strut	6	03-Nov-14	08-Nov-14	13-Nov-14	20-Nov-14	10	APS Bay 20 - Remove Strut																	
0513-1354.2	APS Bay 20 Col - Rebar Fixing	7	10-Nov-14	17-Nov-14	20-Nov-14	28-Nov-14	10	APS Bay 20 Col - Rebar Fixing																	
0513-1354.3	APS Bay 20 Col - Formworks	7	10-Nov-14	17-Nov-14	27-Nov-14	05-Dec-14	16	APS Bay 20 Col - Formworks																	
0513-1354.4	APS Bay 20 Col - Concreting	2	18-Nov-14	19-Nov-14	05-Dec-14	08-Dec-14	16	APS Bay 20 Col - Concreting																	
0513-1362	APS Bay 21 Base Slab - Rebar Fixing	10	25-Aug-14	04-Sep-14	23-Aug-14	04-Sep-14	0	APS Bay 21 Base Slab - Rebar Fixing																	

- █ Remaining Level of Effort
- █ Actual Level of Effort
- █ Actual Work
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Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																		
								August					September					October					November			
								0	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	
0513-1364	APS Bay 21 Base Slab - Formworks/Prepare CJ	8	03-Sep-14	12-Sep-14	13-Sep-14	23-Sep-14	9													APS Bay 21 Base Slab - Formworks/Prepare CJ						
0513-1366	APS Bay 21 Base Slab - Concreting	2	13-Sep-14	15-Sep-14	23-Sep-14	25-Sep-14	9													APS Bay 21 Base Slab - Concreting						
0513-1366.1	APS Bay 21 - Remove Strut	6	16-Sep-14	22-Sep-14	25-Sep-14	04-Oct-14	9													APS Bay 21 - Remove Strut						
0513-1374	APS Bay 22 Base Slab - Rebar Fixing	10	25-Oct-14	05-Nov-14	24-Oct-14	05-Nov-14	0													APS Bay 22 Base Slab - Rebar Fixing						
0513-1376	APS Bay 22 Base Slab - Formworks/Prepare CJ	5	04-Nov-14	08-Nov-14	03-Nov-14	08-Nov-14	0													APS Bay 22 Base Slab - Formworks/Prepare CJ						
0513-1378	APS Bay 22 Base Slab - Concreting	2	10-Nov-14	11-Nov-14	08-Nov-14	11-Nov-14	0													APS Bay 22 Base Slab - Concreting						
0513-1378.1	APS Bay 22 - Remove Strut	6	12-Nov-14	18-Nov-14	11-Nov-14	18-Nov-14	0													APS Bay 22 - Remove Strut						
0513-1386	APS Bay 23 Base Slab - Rebar Fixing	10	03-Sep-14	15-Sep-14	03-Sep-14	15-Sep-14	0													APS Bay 23 Base Slab - Rebar Fixing						
0513-1388	APS Bay 23 Base Slab - Formworks/Prepare CJ	8	13-Sep-14	22-Sep-14	17-Sep-14	25-Sep-14	3													APS Bay 23 Base Slab - Formworks/Prepare CJ						
0513-1390	APS Bay 23 Base Slab - Concreting	2	23-Sep-14	24-Sep-14	26-Sep-14	27-Sep-14	3													APS Bay 23 Base Slab - Concreting						
0513-1390.1	APS Bay 23 - Remove Strut	6	25-Sep-14	03-Oct-14	29-Sep-14	07-Oct-14	3													APS Bay 23 - Remove Strut						
0513-1392	APS Bay 23 Col - Rebar Fixing	7	04-Oct-14	11-Oct-14	08-Oct-14	15-Oct-14	3													APS Bay 23 Col - Rebar Fixing						
0513-1394	APS Bay 23 Col - Formworks	7	04-Oct-14	11-Oct-14	13-Oct-14	20-Oct-14	7													APS Bay 23 Col - Formworks						
0513-1396	APS Bay 23 Col - Concreting	2	13-Oct-14	14-Oct-14	21-Oct-14	22-Oct-14	7													APS Bay 23 Col - Concreting						
0513-1398	APS Bay 24 Base Slab - Rebar Fixing	10	04-Nov-14	14-Nov-14	07-Nov-14	18-Nov-14	3													APS Bay 24 Base Slab - Rebar Fixing						
0513-1400	APS Bay 24 Base Slab - Prepare CJ	5	13-Nov-14	18-Nov-14	17-Nov-14	21-Nov-14	3													APS Bay 24 Base Slab - Prepare CJ						
0513-1410	APS Bay 25 Base Slab - Rebar Fixing	9	13-Sep-14	21-Sep-14	13-Sep-14	21-Sep-14	0													APS Bay 25 Base Slab - Rebar Fixing						
0513-1412	APS Bay 25 Base Slab - Prepare CJ	7	20-Sep-14	29-Sep-14	21-Oct-14	28-Oct-14	23													APS Bay 25 Base Slab - Prepare CJ						
0513-1414	APS Bay 25 Base Slab - Concreting	2	29-Sep-14	03-Oct-14	29-Oct-14	30-Oct-14	23													APS Bay 25 Base Slab - Concreting						
0513-1414.1	APS Bay 25 - Remove Strut	6	03-Oct-14	10-Oct-14	31-Oct-14	06-Nov-14	23													APS Bay 25 - Remove Strut						
0513-1416	APS Bay 25 Wall - Rebar Fixing	6	10-Oct-14	17-Oct-14	07-Nov-14	13-Nov-14	23													APS Bay 25 Wall - Rebar Fixing						
0513-1418	APS Bay 25 Wall - Formworks	6	10-Oct-14	17-Oct-14	11-Nov-14	17-Nov-14	26													APS Bay 25 Wall - Formworks						
0513-1420	APS Bay 25 Wall - Concreting	2	17-Oct-14	20-Oct-14	18-Nov-14	19-Nov-14	26													APS Bay 25 Wall - Concreting						
0513-1422	APS Bay 26 Base Slab - Rebar Fixing	9	13-Oct-14	23-Oct-14	06-Nov-14	17-Nov-14	21													APS Bay 26 Base Slab - Rebar Fixing						
0513-1424	APS Bay 26 Base Slab - Formworks/Prepare CJ	5	22-Oct-14	28-Oct-14	15-Nov-14	21-Nov-14	21													APS Bay 26 Base Slab - Formworks/Prepare CJ						
0513-1426	APS Bay 26 Base Slab - Concreting	2	28-Oct-14	30-Oct-14	21-Nov-14	24-Nov-14	21													APS Bay 26 Base Slab - Concreting						
0513-1426.1	APS Bay 26 - Remove Strut	6	30-Oct-14	06-Nov-14	24-Nov-14	01-Dec-14	21													APS Bay 26 - Remove Strut						
0513-1428	APS Bay 26 Wall/Col - Rebar Fixing	10	06-Nov-14	18-Nov-14	01-Dec-14	12-Dec-14	21													APS Bay 26 Wall/Col - Rebar Fixing						
0513-1430	APS Bay 26 Wall/Col - Formworks	10	06-Nov-14	18-Nov-14	04-Dec-14	16-Dec-14	24													APS Bay 26 Wall/Col - Formworks						
0513-1432	APS Bay 26 Wall/Col - Concreting	2	18-Nov-14	20-Nov-14	16-Dec-14	18-Dec-14	24													APS Bay 26 Wall/Col - Concreting						
0513-1434	APS Bay 27 Base Slab - Rebar Fixing	9	20-Sep-14	03-Oct-14	20-Sep-14	03-Oct-14	0													APS Bay 27 Base Slab - Rebar Fixing						
0513-1436	APS Bay 27 Base Slab - Prepare CJ	7	30-Sep-14	10-Oct-14	18-Oct-14	27-Oct-14	14													APS Bay 27 Base Slab - Prepare CJ						
0513-1438	APS Bay 27 Base Slab - Concreting	2	10-Oct-14	13-Oct-14	27-Oct-14	29-Oct-14	14													APS Bay 27 Base Slab - Concreting						
0513-1438.1	APS Bay 27 - Remove Strut	6	13-Oct-14	20-Oct-14	01-Nov-14	08-Nov-14	17													APS Bay 27 - Remove Strut						
0513-1440	APS Bay 27 Wall/Col - Rebar Fixing	10	20-Oct-14	31-Oct-14	08-Nov-14	20-Nov-14	17													APS Bay 27 Wall/Col - Rebar Fixing						

	Remaining Level of Effort			Milestone
	Actual Level of Effort			
	Actual Work			
	Remaining Work			
	Critical Remaining Work			

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Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																	
								August						September					October					November	
								0	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16
0513-1442	APS Bay 27 Wall/Col - Formworks	10	20-Oct-14	31-Oct-14	12-Nov-14	24-Nov-14	20												■	APS Bay 27 Wall/Col					
0513-1444	APS Bay 27 Wall/Col - Concreting	2	31-Oct-14	03-Nov-14	24-Nov-14	26-Nov-14	20												■	APS Bay 27 Wall					
0513-1445	APS Bay 28 Base Slab - Rebar Fixing	9	22-Oct-14	01-Nov-14	29-Oct-14	08-Nov-14	6												■	APS Bay 28 Base S					
0513-1446	APS Bay 28 Base Slab - Formworks/Prepare CJ	5	31-Oct-14	06-Nov-14	07-Nov-14	13-Nov-14	6												■	APS Bay 28 B					
0513-1447	APS Bay 28 Base Slab - Concreting	2	06-Nov-14	08-Nov-14	13-Nov-14	15-Nov-14	6												■	APS Bay 28					
0513-1448	APS Bay 28 - Remove Strut	6	08-Nov-14	15-Nov-14	15-Nov-14	22-Nov-14	6												■	AP					
0513-1449	APS Bay 28 Wall - Rebar Fixing	6	15-Nov-14	22-Nov-14	22-Nov-14	29-Nov-14	6												■						
0513-1450	APS Bay 28 Wall - Formworks	6	15-Nov-14	22-Nov-14	22-Nov-14	29-Nov-14	6												■						
0513-1451	APS Bay 29 Base Slab - Rebar Fixing	9	30-Sep-14	13-Oct-14	30-Sep-14	13-Oct-14	0						■							APS Bay 29 Base Slab - Rebar Fixing					
0513-1452	APS Bay 29 Base Slab - Formworks/Prepare CJ	7	11-Oct-14	20-Oct-14	11-Oct-14	20-Oct-14	0										■			APS Bay 29 Base Slab - Formwork					
0513-1453	APS Bay 29 Base Slab - Concreting	2	20-Oct-14	22-Oct-14	20-Oct-14	22-Oct-14	0											■		APS Bay 29 Base Slab - Concre					
0513-1454	APS Bay 29 - Remove Strut	6	22-Oct-14	29-Oct-14	25-Oct-14	01-Nov-14	3												■	APS Bay 29 - Remove					
0513-1455	APS Bay 29 Wall/Col - Rebar Fixing	10	29-Oct-14	10-Nov-14	01-Nov-14	13-Nov-14	3												■	APS Bay					
0513-1456	APS Bay 29 Wall/Col - Formworks	10	29-Oct-14	10-Nov-14	01-Nov-14	13-Nov-14	3												■	APS Bay					
0513-1457	APS Bay 29 Wall/Col - Concreting	2	10-Nov-14	12-Nov-14	13-Nov-14	15-Nov-14	3												■	APS B					
0513-1458	APS Bay 30 Base Slab - Rebar Fixing	9	22-Oct-14	01-Nov-14	22-Oct-14	01-Nov-14	0												■	APS Bay 30 Base S					
0513-1459	APS Bay 30 Base Slab - Prepare CJ	5	31-Oct-14	06-Nov-14	31-Oct-14	06-Nov-14	0												■	APS Bay 30 B					
0513-1460	APS Bay 30 Base Slab - Concreting	2	06-Nov-14	08-Nov-14	06-Nov-14	08-Nov-14	0												■	APS Bay 30					
0513-1461	APS Bay 30 - Remove Strut	6	08-Nov-14	15-Nov-14	08-Nov-14	15-Nov-14	0												■	AP					
0513-1462	APS Bay 30 Wall - Rebar Fixing	6	15-Nov-14	22-Nov-14	15-Nov-14	22-Nov-14	0												■						
0513-1463	APS Bay 30 Wall - Formworks	6	15-Nov-14	22-Nov-14	19-Nov-14	26-Nov-14	3												■						
0513-1464	APS Bay 31 Base Slab - Rebar Fixing	8	31-Aug-14	07-Sep-14	03-Oct-14	10-Oct-14	33	■												APS Bay 31 Base Slab - Rebar Fixing					
0513-1465	APS Bay 31 Base Slab - Prepare CJ	8	08-Sep-14	17-Sep-14	10-Oct-14	20-Oct-14	26	■												APS Bay 31 Base Slab - Prepare CJ					
0513-1466	APS Bay 31 Base Slab - Concreting	2	18-Sep-14	19-Sep-14	20-Oct-14	22-Oct-14	26	■												APS Bay 31 Base Slab - Concreting					
0513-1467	APS Bay 31 - Remove Strut	6	20-Sep-14	26-Sep-14	25-Oct-14	01-Nov-14	29							■						APS Bay 31 - Remove Strut					
0513-1468	APS Bay 31 Wall/Col - Rebar Fixing	8	27-Sep-14	08-Oct-14	01-Nov-14	11-Nov-14	29												■	APS Bay 31 Wall/Col - Rebar Fixing					
0513-1469	APS Bay 31 Wall/Col - Formworks	8	27-Sep-14	08-Oct-14	01-Nov-14	11-Nov-14	29												■	APS Bay 31 Wall/Col - Formworks					
0513-1470	APS Bay 31 Wall/Col - Concreting	2	09-Oct-14	10-Oct-14	11-Nov-14	13-Nov-14	29												■	APS Bay 31 Wall/Col- Concreting					
05.1.4 - Tunnel Structure																									
0514-1446	Tunnel Bay 14 Base Slab - Rebar Fixing	9	21-Oct-14	30-Oct-14	06-Dec-14	17-Dec-14	41												■	Tunnel Bay 14 Base S					
0514-1448	Tunnel Bay 14 Base Slab - Prepare CJ	6	28-Oct-14	03-Nov-14	13-Dec-14	20-Dec-14	41												■	Tunnel Bay 14 Ba					
0514-1482	Tunnel Bay 14 Base Slab - Concreting	2	04-Nov-14	05-Nov-14	20-Dec-14	23-Dec-14	41												■	Tunnel Bay 14					
0514-1483	Tunnel Bay 14 Centre Wall - Remove Strut	6	06-Nov-14	12-Nov-14	23-Dec-14	31-Dec-14	41												■	Tunne					
0514-1484	Tunnel Bay 14 Centre Wall - Rebar Fixing	8	13-Nov-14	21-Nov-14	31-Dec-14	10-Jan-15	41												■						
0514-1502	Tunnel Bay 15 Base Slab - Rebar Fixing	9	25-Sep-14	07-Oct-14	27-Sep-14	09-Oct-14	2							■						Tunnel Bay 15 Base Slab - Rebar Fixing					

Remaining Level of Effort ◆ Milestone
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Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																	
								August						September						October				November	
								0	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16
0514-1750	Tunnel Bay 25 Base Slab - Concreting	2	11-Nov-14	13-Nov-14	09-Dec-14	10-Dec-14	23																		
0514-1752	Tunnel Bay 25 Centre Wall - Remove Strut	6	13-Nov-14	20-Nov-14	11-Dec-14	18-Dec-14	24																		
0514-1772	Tunnel Bay 26 Base Slab - Falsework/Formwork	7	15-Nov-14	24-Nov-14	10-Dec-14	18-Dec-14	21																		
0514-1800	Tunnel Bay 27 Base Slab - Falsework/Formwork	7	29-Oct-14	06-Nov-14	18-Nov-14	26-Nov-14	17																		
0514-1802	Tunnel Bay 27 Base Slab - Rebar Fixing	8	06-Nov-14	15-Nov-14	26-Nov-14	05-Dec-14	17																		
0514-1804	Tunnel Bay 27 Base Slab - Formwork/Prepare CJ	8	15-Nov-14	25-Nov-14	05-Dec-14	15-Dec-14	17																		
0514-1805	Tunnel Bay 29 Base Slab - Falsework/Formwork	7	12-Nov-14	20-Nov-14	15-Nov-14	24-Nov-14	3																		
0514-1805.1	Tunnel Bay 31 Base Slab - Falsework/Formwork	7	11-Oct-14	18-Oct-14	13-Nov-14	21-Nov-14	29																		
0514-1805.2	Tunnel Bay 31 Base Slab - Rebar Fixing	8	20-Oct-14	28-Oct-14	21-Nov-14	01-Dec-14	29																		
0514-1805.3	Tunnel Bay 31 Base Slab - Formwork/Prepare CJ	8	29-Oct-14	06-Nov-14	01-Dec-14	10-Dec-14	29																		
0514-1805.4	Tunnel Bay 31 Base Slab - Concreting	2	07-Nov-14	08-Nov-14	10-Dec-14	12-Dec-14	29																		
0514-1805.5	Tunnel Bay 31 Centre Wall - Remove Strut	6	10-Nov-14	15-Nov-14	16-Dec-14	23-Dec-14	32																		
0514-1805.6	Tunnel Bay 31 Centre Wall - Rebar Fixing	4	17-Nov-14	20-Nov-14	23-Dec-14	29-Dec-14	32																		
05.2 - Cut & Cover Tunnel Ch 4932-5149																									
05.2.3 - ELS																									
0524-2885	Pump Sump - Structure - Base Slab	9	20-Aug-14	29-Aug-14	04-Sep-14	15-Sep-14	13																		
0524-2890	Pump Sump - Structure - Wall	9	30-Aug-14	10-Sep-14	16-Sep-14	25-Sep-14	13																		
05.2.4 - Tunnel Structure																									
0524-3015	Bay 1 Tunnel Vertical Wall	7	19-Sep-14	26-Sep-14	07-Oct-14	14-Oct-14	13																		
0524-3025	Bay 1 Tunnel False Works	6	27-Sep-14	06-Oct-14	15-Oct-14	21-Oct-14	13																		
0524-3035	Bay 1 Tunnel OHVD Slab	8	07-Oct-14	15-Oct-14	22-Oct-14	30-Oct-14	13																		
0524-3045	Bay 1 Tunnel Roof Slab	12	16-Oct-14	29-Oct-14	31-Oct-14	13-Nov-14	13																		
0524-3115	Bay 2 Tunnel Vertical Wall	7	11-Sep-14	18-Sep-14	26-Sep-14	06-Oct-14	13																		
0524-3125	Bay 2 Tunnel False Works	6	19-Sep-14	25-Sep-14	01-Nov-14	07-Nov-14	35																		
0524-3135	Bay 2 Tunnel OHVD Slab	8	26-Sep-14	07-Oct-14	08-Nov-14	17-Nov-14	35																		
0524-3145	Bay 2 Tunnel Roof Slab	12	08-Oct-14	21-Oct-14	18-Nov-14	01-Dec-14	35																		
0524-3365	Waterproof Top Slab Bay 1 to Bay 4	12	17-Nov-14	29-Nov-14	02-Dec-14	15-Dec-14	13																		
0524-3472	Remove Temp. Stock Pile on top of Tunnel	18	09-Oct-14	29-Oct-14	24-Oct-14	13-Nov-14	13																		
0524-3474	Waterproofing Preparation + Tunnel Roof Remedial Works	15	30-Oct-14	15-Nov-14	14-Nov-14	01-Dec-14	13																		
0524-3475	Waterproof Top Slab Bay 5 to Bay 9	12	17-Nov-14	29-Nov-14	02-Dec-14	15-Dec-14	13																		
0524-3685	Waterproof Top Slab Bays 12 and 13	12	17-Nov-14	29-Nov-14	02-Dec-14	15-Dec-14	13																		
05.2.5 - Road & Miscellaneous Works																									
0525-2890	Tunnel Road Drainage (excl vent bldg)	45	30-Oct-14	20-Dec-14	04-Dec-14	28-Jan-15	31																		
06 - SECTION 3 OF THE WORKS																									
06.1 - Westbound - Pier 29-34																									

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- Actual Level of Effort
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- Remaining Work
- Critical Remaining Work
- Milestone

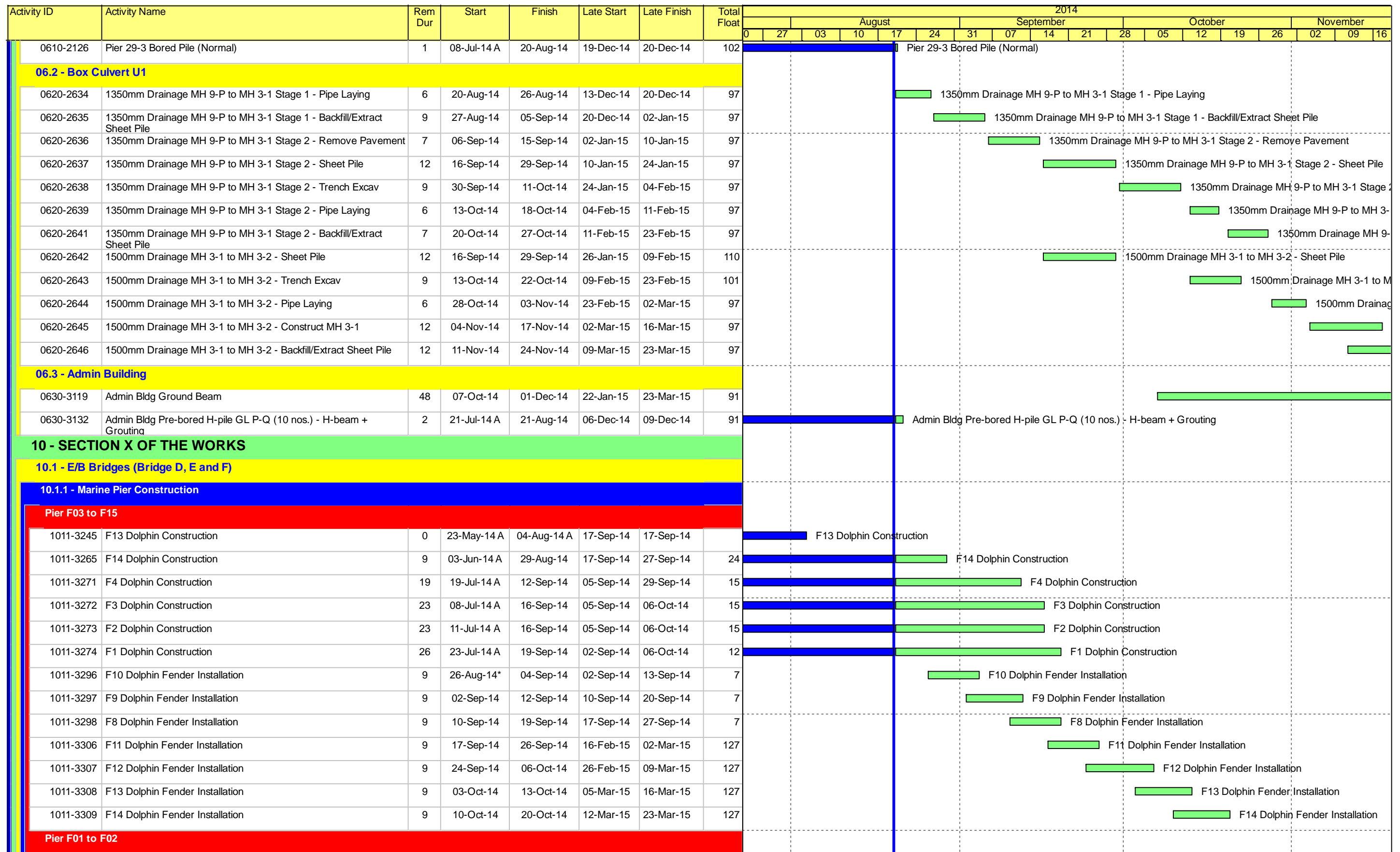
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Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																	
								August						September						October				November	
								0	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16
1011-2850	F2B Crosshead Construction	18	18-Oct-14	07-Nov-14	19-Jun-17	11-Jul-17	802	F2B Crossh																	
1011-2895	F1B Pile Cap Construction	18	20-Aug-14	10-Sep-14	21-Apr-17	13-May-17	802	F1B Pile Cap Construction																	
1011-2900	F1B Pier/Column Construction	12	11-Sep-14	24-Sep-14	13-May-17	27-May-17	802	F1B Pier/Column Construction																	
1011-2910	F1B Crosshead Construction	18	25-Sep-14	17-Oct-14	27-May-17	19-Jun-17	802	F1B Crosshead Construction																	
1011-2930	Bearing installation pier F1B/F2B	12	08-Nov-14	21-Nov-14	11-Jul-17	25-Jul-17	802	F2B Crossh																	
10.1.3 - E/B Bridge Construction																									
Bridge D3																									
1013-1133	Bridge D3 Parapet North D3-N04 to D3-N01 - Concreting (F5)	0	17-Jul-14 A	25-Jul-14 A	01-Sep-14	01-Sep-14		Bridge D3 Parapet North D3-N04 to D3-N01 - Concreting (F5)																	
1013-1138	Bridge D3 Par. North D3-N11 to D3-N12 - Install Pre-Fab. Parapet	3	25-Aug-14*	27-Aug-14	02-Sep-14	05-Sep-14	8	Bridge D3 Par. North D3-N11 to D3-N12 - Install Pre-Fab. Parapet																	
1013-1138	Bridge D3 Par. North D3-N11 - Rebar Fix + Concreting	3	28-Aug-14	30-Aug-14	05-Sep-14	10-Sep-14	8	Bridge D3 Par. North D3-N11 - Rebar Fix + Concreting																	
1013-1138	Bridge D3 Par. North D3-N12 - Rebar Fixing + Concreting	3	01-Sep-14	03-Sep-14	10-Sep-14	13-Sep-14	8	Bridge D3 Par. North D3-N12 - Rebar Fixing + Concreting																	
1013-1144	Bridge D3 Deck Waterproofing	6	01-Sep-14*	06-Sep-14	01-Sep-14	07-Sep-14	1	Bridge D3 Deck Waterproofing																	
1013-1144	Bridge D3 - Seal Deck Opening + Waterproofing Preparation	7	18-Aug-14 A	26-Aug-14	25-Aug-14	01-Sep-14	6	Bridge D3 - Seal Deck Opening + Waterproofing Preparation																	
1013-1145	Bridge D3 Bitumin Paving Works	3	07-Sep-14	09-Sep-14	13-Sep-14	16-Sep-14	7	Bridge D3 Bitumin Paving Works																	
1013-1865	Bridge D3 Parapet North D3-N10 to D3-N05 - Concreting (F1)	0	24-Jul-14 A	06-Aug-14 A	01-Sep-14	01-Sep-14		Bridge D3 Parapet North D3-N10 to D3-N05 - Concreting (F1)																	
1013-1869	Bridge D3 Road Lighting	2	30-Aug-14	01-Sep-14	11-Sep-14	13-Sep-14	10	Bridge D3 Road Lighting																	
1013-1870	Bridge D3 Parapet Railing	2	30-Aug-14	01-Sep-14	11-Sep-14	13-Sep-14	10	Bridge D3 Parapet Railing																	
1013-1886	Bridge D3 MJ at Abutment D12	5	24-Aug-14*	28-Aug-14	08-Sep-14	13-Sep-14	16	Bridge D3 MJ at Abutment D12																	
Bridge D2																									
1013-1561	Bridge D2 Bitumin Paving Works	5	10-Sep-14	14-Sep-14	16-Sep-14	21-Sep-14	7	Bridge D2 Bitumin Paving Works																	
1013-1566	Bridge D2 Parapet North D2-N01 to D2-N04 - Concreting (F5)	0	06-Aug-14 A	15-Aug-14 A	20-Sep-19	20-Sep-19		Bridge D2 Parapet North D2-N01 to D2-N04 - Concreting (F5)																	
1013-1705	Bridge D2 Parapet North D2-N05 to D2-N07 - Concreting (F5)	0	30-Jul-14 A	04-Aug-14 A	20-Sep-19	20-Sep-19		Bridge D2 Parapet North D2-N05 to D2-N07 - Concreting (F5)																	
1013-1706	Bridge D2 Parapet North D2-N12 to D2-N14 - Concreting (F5)	0	22-Jul-14 A	26-Jul-14 A	20-Sep-14	20-Sep-14		Bridge D2 Parapet North D2-N12 to D2-N14 - Concreting (F5)																	
1013-1860	Bridge D2 Deck Waterproofing	3	07-Sep-14	09-Sep-14	07-Sep-14	10-Sep-14	1	Bridge D2 Deck Waterproofing																	
1013-1860	Bridge D2 - Seal Deck Opening / Waterproofing Preparation	6	27-Aug-14	01-Sep-14	10-Sep-14	16-Sep-14	15	Bridge D2 - Seal Deck Opening / Waterproofing Preparation																	
1013-1863	Bridge D2 Parapet South D2-S13 to D2-S10 - Concreting (F4)	0	16-Jul-14 A	27-Jul-14 A	19-Sep-14	19-Sep-14		Bridge D2 Parapet South D2-S13 to D2-S10 - Concreting (F4)																	
1013-1880	Bridge D2 Road Lighting	2	02-Sep-14	03-Sep-14	23-Sep-14	25-Sep-14	18	Bridge D2 Road Lighting																	
1013-1881	Bridge D2 Parapet Railing	2	02-Sep-14	03-Sep-14	23-Sep-14	25-Sep-14	18	Bridge D2 Parapet Railing																	
1013-1943	Bridge D2 Parapet South D2-S03 to D2-S09 - Concreting (F2)	0	19-Jul-14 A	18-Aug-14 A	20-Sep-19	20-Sep-19		Bridge D2 Parapet South D2-S03 to D2-S09 - Concreting (F2)																	
1013-1953	Bridge D2 Parapet South D2-S01 - D2-S02 - Concreting (F2)	17	09-Aug-14 A	05-Sep-14	30-Aug-14	16-Sep-14	11	Bridge D2 Parapet South D2-S01 - D2-S02 - Concreting (F2)																	
1013-2143	Bridge D2 Parapet South Prefab Rebar Install D2-S01 to D2-S02	9	06-Aug-14 A	28-Aug-14	30-Aug-14	08-Sep-14	11	Bridge D2 Parapet South Prefab Rebar Install D2-S01 to D2-S02																	
Bridge D1																									
1013-1653	Dismantle LG - Complete	0	01-Aug-14 A	06-Aug-14 A	08-Sep-14	08-Sep-14		Dismantle LG - Complete																	
1013-1701	Bridge D1 Parapet South D1-S01 to D1-S10 - Prefab Rebar Install	1	04-Aug-14 A	20-Aug-14	30-Aug-14	31-Aug-14	11	Bridge D1 Parapet South D1-S01 to D1-S10 - Prefab Rebar Install																	
1013-1703	Bridge D1 Parapet South D1-S07 to D1-S10 - Concreting (F2)	6	14-Aug-14 A	25-Aug-14	30-Aug-14	05-Sep-14	11	Bridge D1 Parapet South D1-S07 to D1-S10 - Concreting (F2)																	

■ Remaining Level of Effort ◆ Milestone
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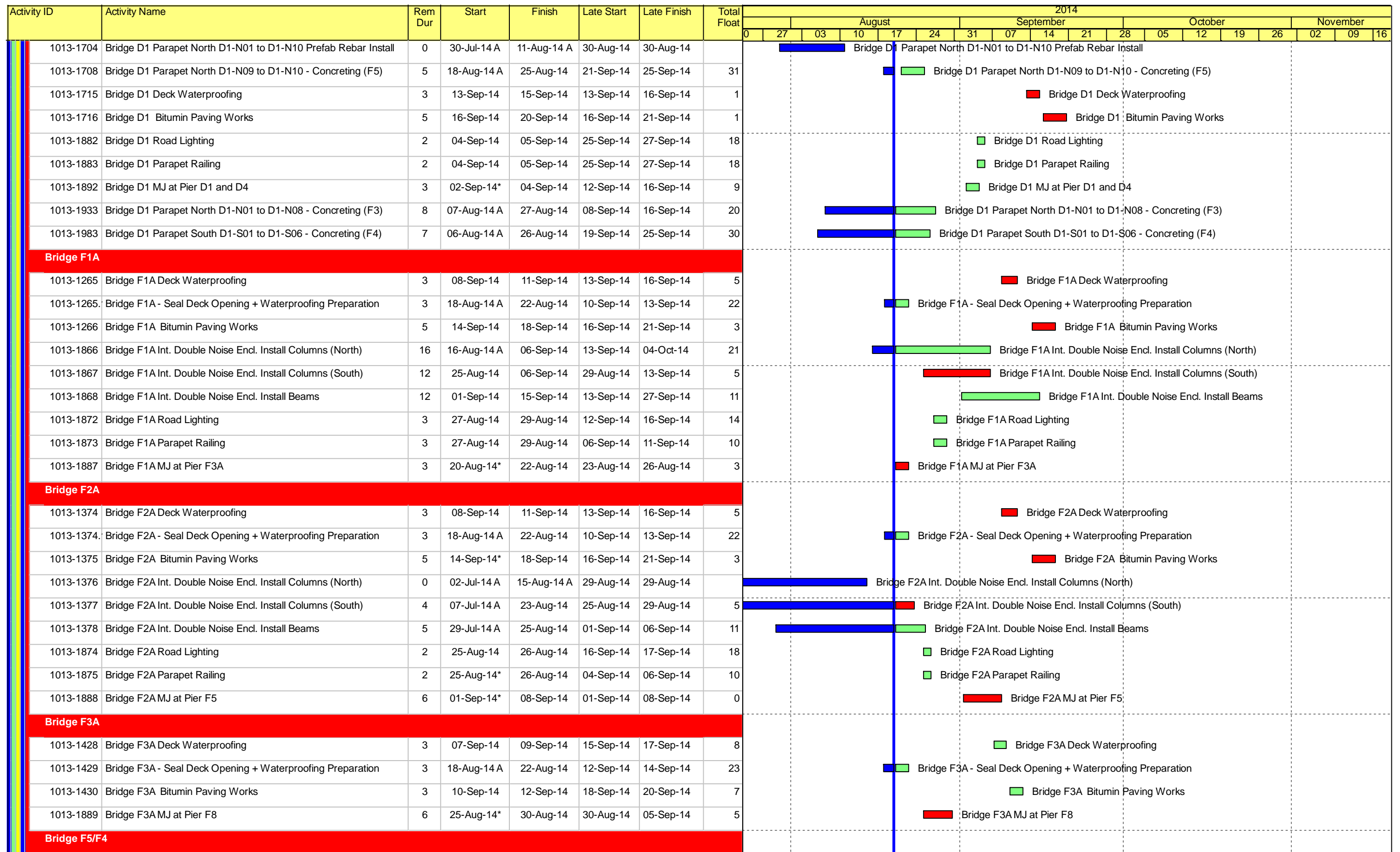
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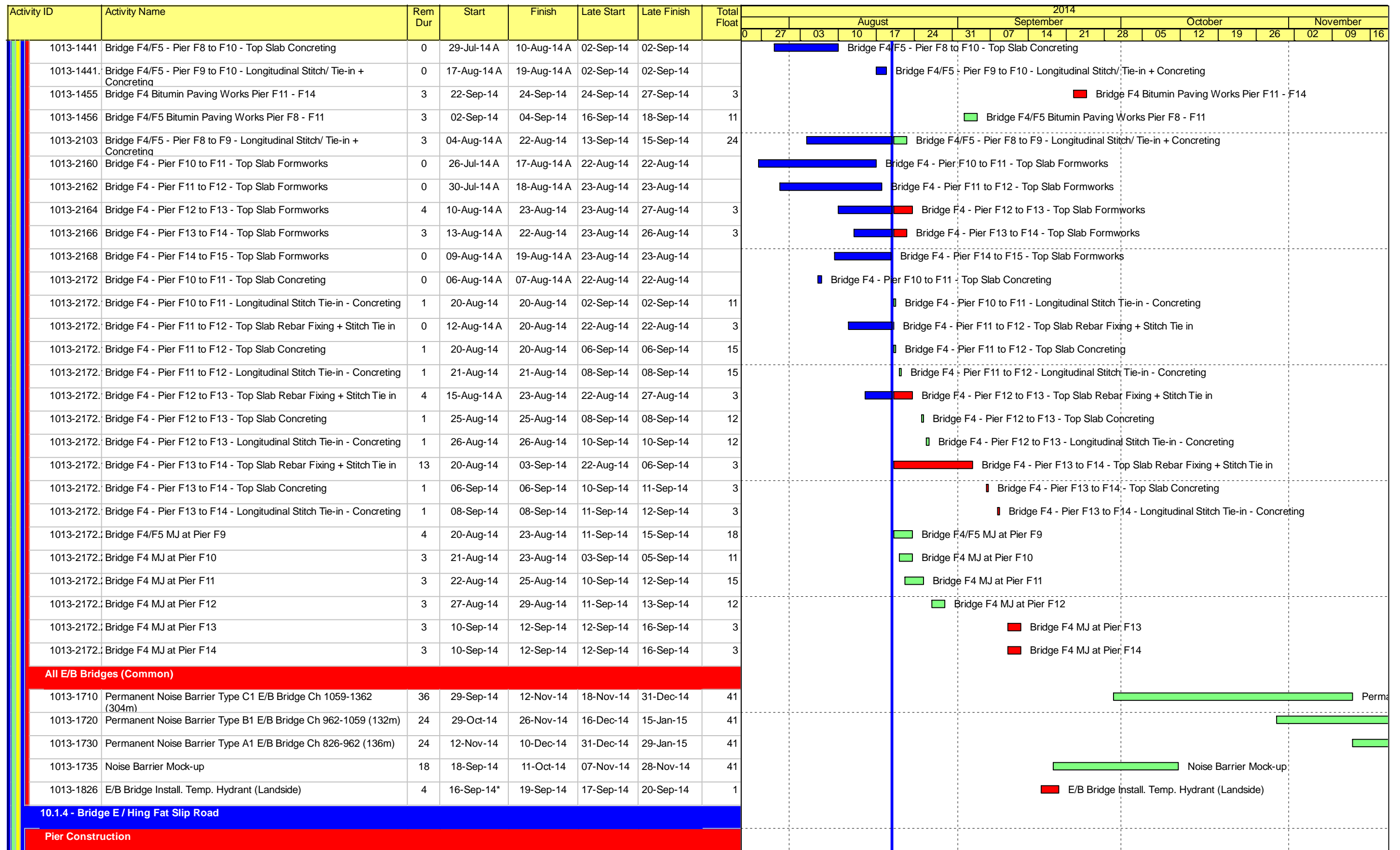
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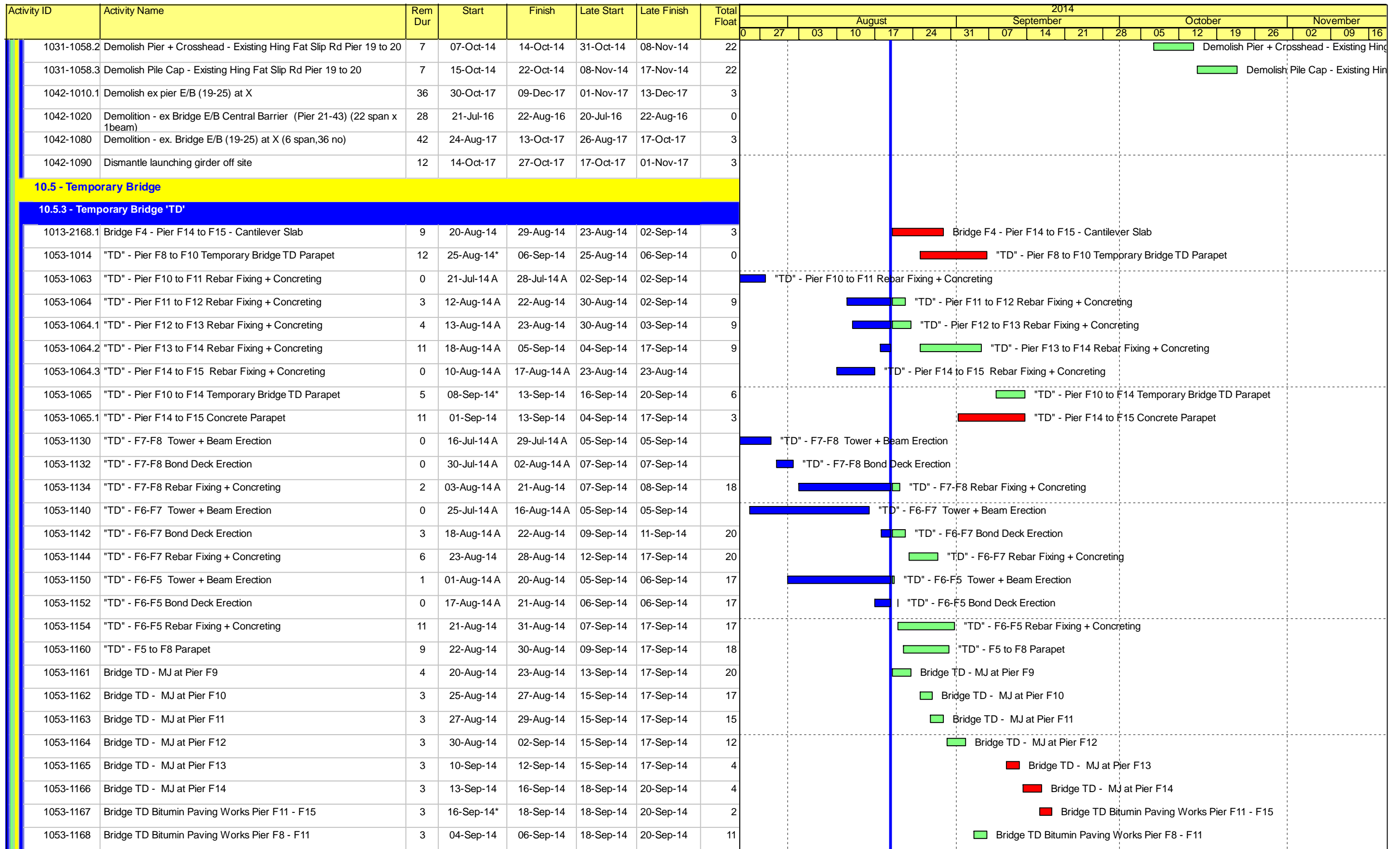
Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																	
								August						September						October				November	
								0	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16
1022-1820	Construct Int. Single Noise Encl. Bridge C5 (75m)	28	15-Feb-16	17-Mar-16	19-Feb-16	23-Mar-16	5																		
Bridge F1C																									
1022-1270	Bridge F1C - Segment Launching from Abutment D12 (7 nos)	8	08-Dec-15	16-Dec-15	07-Dec-15	16-Dec-15	0																		
Bridge C3																									
1022-1670	Bridge C3 Deck Road Surfacing & Marking	9	08-Jun-16	18-Jun-16	24-Jun-16	06-Jul-16	14																		
Bridge C2																									
1022-1770	Bridge C2 Deck Road Surfacing & Marking	9	30-Jun-16	11-Jul-16	06-Jul-16	16-Jul-16	5																		
Bridge C1																									
1022-1810	Bridge C1 Deck Road Surfacing & Marking	3	18-Jul-16	20-Jul-16	16-Jul-16	20-Jul-16	0																		
1022-1880	Bridge C1 Construct Parapet/Profile Barrier (seaside) Pier 17-20 (79m)	24	19-Nov-16	16-Dec-16	02-Jun-17	30-Jun-17	161																		
1022-1890	Construct Int. Single Noise Encl. Pier 17-20 (79m) Stage 2a (3 lane traf.)	24	17-Dec-16	13-Jan-17	30-Jun-17	29-Jul-17	161																		
1022-1900	Construct Int. Single Noise Encl. Pier 17-20 (79m) Stage 3a (2 lane traf.)	24	14-Jan-17	13-Feb-17	29-Jul-17	26-Aug-17	161																		
All W/B Bridges (Common)																									
1022-1910	Fresh Water Main 150DI at W/B Bridge Deck	60	15-Aug-16	26-Oct-16	06-Sep-16	18-Nov-16	20																		
1022-1920	Wing Slab W/B Pier 21 - Pier 43 (615/15m, 6 sets @ 10d cycle)	60	01-Aug-16	12-Oct-16	30-Jul-16	12-Oct-16	0																		
10.3 - Middle Bridge (Bridge F)																									
10.3.1 - Pier Construction																									
Abutment D12																									
1031-1052	Abut D12 (Approach Ramp Area) - Excavation	3	21-Jul-14 A	22-Aug-14	26-Jan-15	28-Jan-15	131																		
1031-1054	Abut D12 (Approach Ramp Area) - Pile Trimming	8	15-Aug-14 A	28-Aug-14	20-Jan-15	28-Jan-15	126																		
1031-1056	Abut D12 (Approach Ramp Area) - Concrete Part 1 of 3	12	29-Aug-14	12-Sep-14	29-Jan-15	11-Feb-15	126																		
1031-1057	Abut D12 (Approach Ramp Area) - Concrete Part 2 of 3	12	13-Sep-14	26-Sep-14	12-Feb-15	28-Feb-15	126																		
1031-1058	Abut D12 (Approach Ramp Area) - Concrete Part 3 of 3	12	27-Sep-14	13-Oct-14*	02-Mar-15	14-Mar-15	126																		
10.3.2 - Bridge Construction																									
Bridge F1B1																									
1032-1270	Bridge F1B1 Segment Launching from Abutment D12 (5 nos)	5	03-Aug-17	08-Aug-17	02-Aug-17	08-Aug-17	0																		
1032-1280	Bridge F1B1 Segment Launching from Pier F1B1 (13 nos)	7	26-Jul-17	02-Aug-17	25-Jul-17	02-Aug-17	0																		
1032-1290	Bridge F1B1 Segment Launching from Pier F2B1 (11 nos)	7	09-Aug-17	16-Aug-17	08-Aug-17	16-Aug-17	0																		
1032-1300	Bridge F1B1 Segment Launching from Pier F3B1 (7 nos)	6	17-Aug-17	23-Aug-17	16-Aug-17	23-Aug-17	0																		
1032-1330	Bridge F1B1 Stitching at midspan between Pier F2B1 and F3B1	3	24-Aug-17	26-Aug-17	23-Aug-17	26-Aug-17	0																		
1032-1340	Bridge F1B1 Permanent Stressing	6	04-Sep-17	09-Sep-17	02-Sep-17	09-Sep-17	0																		
All Middle Bridge F (Common)																									
1032-1360	Bridge F TCSS/E&M Ducts and Supports (F1B1, F1B2, F2B, F3B)	24	11-Sep-17	10-Oct-17	16-Sep-17	17-Oct-17	6																		
1032-1380	Bridge F Deck Road Surfacing & Marking (F1B1, F1B2, F2B, F3B)	12	03-Oct-17	17-Oct-17	13-Oct-17	27-Oct-17	9																		
10.4 - Bridge Deck Demolition																									
10.4.2 - Existing E/B Bridge																									
1031-1058.1	Demolish Beam - Existing Hing Fat St Slip Rd Pier E3 to Pier 20 (9 Beam)	12	27-Sep-14	13-Oct-14	24-Oct-14	07-Nov-14	22																		

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Activity ID	Activity Name	Rem Dur	Start	Finish	Late Start	Late Finish	Total Float	2014																	
								August						September						October				November	
								0	27	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16
10.6 - Tunnel Approach Ramp																									
10.6.1 - Approach Ramp (Excluding Portion IIB)																									
Bored Piles																									
1061-1970	Bored Pile Ramp - BM31	0	05-Aug-14 A	19-Aug-14 A	06-Dec-14	06-Dec-14																			
1061-1980	Bored Pile Ramp - BN25	4	07-Aug-14 A	23-Aug-14	06-Dec-14	10-Dec-14	90																		
1061-2000	Bored Pile Ramp - BM12	0	30-Jul-14 A	15-Aug-14 A	19-Sep-14	19-Sep-14																			
1061-2010	Bored Pile Ramp - BM11	15	20-Aug-14	05-Sep-14	09-Oct-14	25-Oct-14	40																		
1061-2020	Bored Pile Ramp - BM16	15	17-Aug-14 A	05-Sep-14	19-Sep-14	08-Oct-14	25																		
1061-2030	Bored Pile Ramp - BM17	15	06-Sep-14	24-Sep-14	09-Oct-14	25-Oct-14	25																		
1061-2040	Bored Pile Ramp - BM18	15	25-Sep-14	14-Oct-14	27-Oct-14	12-Nov-14	25																		
1061-2050	Bored Pile Ramp - BM09	0	15-Jul-14 A	29-Jul-14 A	20-Sep-19	20-Sep-19																			
1061-2060	Bored Pile Ramp - BN32	15	20-Aug-14	06-Sep-14	01-Sep-14	19-Sep-14	10																		
1061-2070	Bored Pile Ramp - BN34	14	19-Aug-14 A	24-Sep-14	19-Sep-14	08-Oct-14	10																		
1061-2080	Bored Pile Ramp - BN33	15	24-Sep-14	14-Oct-14	09-Oct-14	25-Oct-14	10																		
1061-2090	Bored Pile Ramp - BN35	15	14-Oct-14	31-Oct-14	27-Oct-14	12-Nov-14	10																		
1061-2100	Bored Pile Ramp - BM08	15	31-Oct-14	18-Nov-14*	13-Nov-14	29-Nov-14	10																		
1061-2110	Bored Pile Ramp - BM07	15	18-Nov-14	05-Dec-14	11-Dec-14	29-Dec-14	19																		
1061-2150	Bored Pile Ramp - BS18	15	11-Aug-14 A	05-Sep-14	11-Dec-14	29-Dec-14	94																		
1061-2151	Bored Pile Ramp - BM25	15	20-Aug-14	05-Sep-14	11-Dec-14	29-Dec-14	94																		
A2440	Bored Pile Ramp - BM23	0	31-Jul-14 A	16-Aug-14 A	30-Dec-14	30-Dec-14																			
A2450	Bored Pile Ramp - P29-3	0	10-Jul-14 A	01-Aug-14 A	30-Dec-14	30-Dec-14																			
10.7 - Section X - Miscellaneous Works																									
10.7.1 - TTM Stages																									
1071-1010	TTM Stage 2A - TTM Enabling Works + Trial Run	6	20-Sep-14	26-Sep-14	21-Sep-14	27-Sep-14	1																		
1071-1020	TTM Stage 2A - Hing Fat Slip Road Divert to New E/B Bridge through 'TA'	0		27-Sep-14*		27-Sep-14	1																		
1071-1100	TTM Stage 3A - Divert W/B 3 lanes traffic from old E/B to new W/B Bridge	0		20-Jul-16		20-Jul-16	0																		
1071-1120	TTM Stage 3B - Divert W/B 4th lane traffic from old E/B to new W/B Bridge	0		18-Nov-16		18-Nov-16	0																		
13 - SECTION 13 OF THE WORKS																									
13.2 - Roadworks																									
1320-1000	Demolition of Ex. Rumsey St Flyover EB at XIII	120	21-Dec-17	21-May-18	21-Dec-17	21-May-18	0																		
1320-1100	Roadwork & Modification at Portion XIII	83	21-May-18	28-Aug-18	21-May-18	28-Aug-18	0																		

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